

Mid Mon Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Area Statistics

44 Square Miles
79,666 Population

Service Consumption

4,330,659 Annual Passenger Miles (PMT)
283,560 Annual Unlinked Trips (UPT)
984 Average Weekday Unlinked Trips
432 Average Saturday Unlinked Trips
222 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
Reporter Type: Full Reporter

Service Supplied

773,135 Annual Vehicle Revenue Miles (VRM)
42,952 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$3,307,843	\$64,052	\$96,574	\$128,523	\$3,596,992
Total	-	23	\$3,307,843	\$64,052	\$96,574	\$128,523	\$3,596,992

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,137	\$1,704	\$0	4,827	641	3,206	184	0.0	1	1	0.0%	0.0
Bus	\$3,945,802	\$570,220	\$3,596,992	4,325,832	282,919	769,929	42,768	7.8	29	22	24.1%	8.2
Total	\$3,963,939	\$571,924	\$3,596,992	4,330,659	283,560	773,135	42,952	7.8	30	23	23.3%	

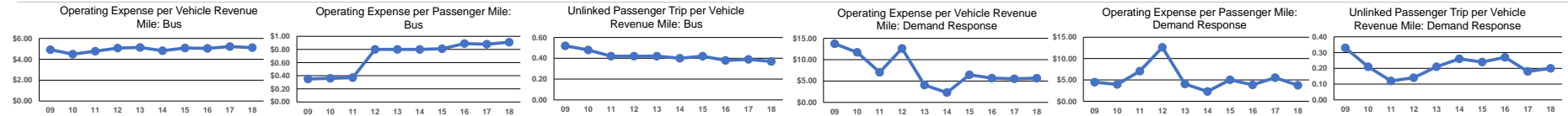
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$98.57
Bus	\$5.12	\$92.26
Total	\$5.13	\$92.29

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.76	\$28.29	0.2	3.5
Bus	\$0.91	\$13.95	0.4	6.6
Total	\$0.92	\$13.98	0.4	6.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$661,911	16.7%
Local Funds	\$73,493	1.9%
State Funds	\$2,631,965	66.3%
Federal Assistance	\$600,000	15.1%

Total Operating Funds Expended \$3,967,369 100.0%

Sources of Capital Funds Expended

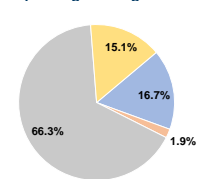
Fares and Directly Generated	\$0	0.0%
Local Funds	\$150,851	4.2%
State Funds	\$2,376,551	66.1%
Federal Assistance	\$1,069,590	29.7%

Total Capital Funds Expended \$3,596,992 100.0%

Summary of Operating Expenses (OE)

Labor	\$309,862	7.8%
Materials and Supplies	\$276,495	7.0%
Purchased Transportation	\$3,041,759	76.7%
Other Operating Expenses	\$335,823	8.5%
Total Operating Expenses	\$3,963,939	100.0%
Reconciling OE Cash Expenditures	\$3,430	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

