

County of Howard

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Area Statistics

251 Square Miles
287,085 Population

Service Consumption

6,542,405 Annual Passenger Miles (PMT)
761,950 Annual Unlinked Trips (UPT)
2,612 Average Weekday Unlinked Trips¹
1,275 Average Saturday Unlinked Trips¹
402 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30048
Reporter Type: Full Reporter

Service Supplied

2,088,262 Annual Vehicle Revenue Miles (VRM)
132,420 Annual Vehicle Revenue Hours (VRH)
60 Vehicles Operated in Maximum Service (VOMS)
71 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	20	\$722,681	\$0	\$0	\$0	\$722,681
Demand Response - Taxi	-	17	\$0	\$0	\$0	\$0	\$0
Bus	-	23	\$0	\$0	\$0	\$0	\$0
Total	-	60	\$722,681	\$0	\$0	\$0	\$722,681

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,347,257	\$163,902	\$722,681	685,234	71,842	762,829	44,130	0.0	23	20	13.0%	2.5
Demand Response - Taxi	\$182,993	\$34,952	\$0	109,438	13,930	109,438	6,161	0.0	17	17	0.0%	0.0
Bus	\$7,928,856	\$550,353	\$0	5,747,733	676,178	1,215,995	82,129	0.0	31	23	25.8%	6.8
Total	\$11,459,106	\$749,207	\$722,681	6,542,405	761,950	2,088,262	132,420	0.0	71	60	15.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$75.85
Demand Response - Taxi	\$1.67	\$29.70
Bus	\$6.52	\$96.54
Total	\$5.49	\$86.54

Mode	Operating Expenses per Passenger Mile
Demand Response	\$4.88
Demand Response - Taxi	\$1.67
Bus	\$1.38
Total	\$1.75

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$46.59	0.1	1.6
\$13.14	0.1	2.3
\$11.73	0.6	8.2
\$15.04	0.4	5.8

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$831,585	7.0%
Local Funds	\$8,362,786	69.9%
State Funds	\$2,768,758	23.1%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$11,963,129 100.0%

Sources of Capital Funds Expended

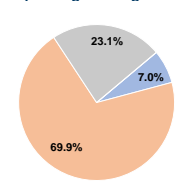
Fares and Directly Generated	\$0	0.0%
Local Funds	\$128,520	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$594,161	82.2%

Total Capital Funds Expended \$722,681 100.0%

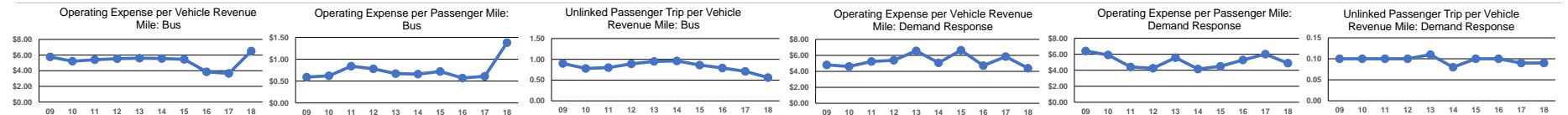
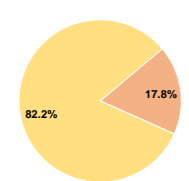
Summary of Operating Expenses (OE)

Labor	\$349,328	3.0%
Materials and Supplies	\$325	0.0%
Purchased Transportation	\$11,109,453	96.9%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$11,459,106	100.0%
Reconciling OE Cash Expenditures	\$504,023	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.