

Westmoreland County dba Westmoreland County Transit Authority
 2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption
 8,898,517 Annual Passenger Miles (PMT)
 632,632 Annual Unlinked Trips (UPT)
 1,641 Average Weekday Unlinked Trips¹
 302 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 30044
 Reporter Type: Full Reporter

Service Area Statistics
 668 Square Miles
 296,066 Population

Service Supplied
 2,736,912 Annual Vehicle Revenue Miles (VRM)
 141,473 Annual Vehicle Revenue Hours (VRH)
 85 Vehicles Operated in Maximum Service (VOMS)
 95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	54	\$8,446	\$0	\$0	\$0	
Bus	-	31	\$4,014,976	\$31,661	\$789,952	\$0	\$4,836,589	
Total	-	85	\$4,023,422	\$31,661	\$789,952	\$0	\$4,845,035	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$4,629,717	\$4,748,327	\$8,446	2,403,295	198,169	1,798,160	95,572	0.0	54	54	0.0%	0.0
Bus	\$5,398,422	\$1,077,553	\$4,836,589	6,495,222	434,463	938,752	45,901	13.6	41	31	24.4%	7.4
Total	\$10,028,139	\$5,825,880	\$4,845,035	8,898,517	632,632	2,736,912	141,473	13.6	95	85	10.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$2.57	\$48.44	\$1.93	\$23.36
Bus	\$5.75	\$117.61	\$0.83	\$12.43
Total	\$3.66	\$70.88	\$1.13	\$15.85



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,005,840 59.0%
 Local Funds \$347,035 3.4%
 State Funds \$2,773,994 27.2%
 Federal Assistance \$1,054,318 10.4%

Total Operating Funds Expended \$10,181,187 100.0%

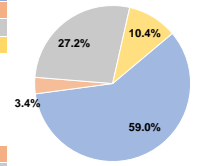
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$50,711 1.0%
 State Funds \$1,575,585 32.5%
 Federal Assistance \$3,218,739 66.4%

Total Capital Funds Expended \$4,845,035 100.0%

Summary of Operating Expenses (OE)

Labor	\$806,042	8.0%
Materials and Supplies	\$1,422,379	14.2%
Purchased Transportation	\$7,106,850	70.9%
Other Operating Expenses	\$692,868	6.9%
Total Operating Expenses	\$10,028,139	100.0%
Reconciling OE Cash Expenditures	\$153,048	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

