

# City of Charlottesville dba Charlottesville Area Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charlottesville, VA  
 35 Square Miles  
 92,359 Population  
 317 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Virginia Non-UZA

### Service Area Statistics

38 Square Miles  
 85,755 Population

### Service Consumption

2,052,376 Annual Unlinked Trips (UPT)

### Service Supplied

962,803 Annual Vehicle Revenue Miles (VRM)  
 103,824 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30036

Reporter Type: Reduced Reporter

## Financial Information

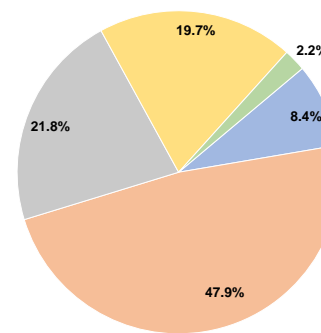
### Sources of Operating Funds Expended

Fare Revenues	\$667,346	8.4%
Local Funds	\$3,794,728	47.9%
State Funds	\$1,722,402	21.8%
Federal Assistance	\$1,556,296	19.7%
Other Funds	\$174,734	2.2%
<b>Total Operating Funds Expended</b>	<b>\$7,915,506</b>	<b>100.0%</b>

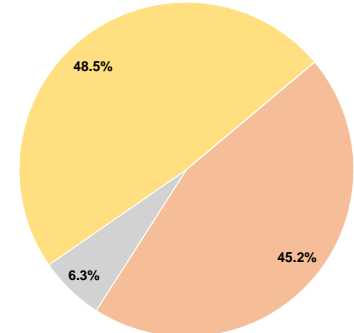
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,228	45.2%
State Funds	\$16,503	6.3%
Federal Assistance	\$127,032	48.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$261,763</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	26	-	\$7,915,506	\$667,346	\$261,763	2,052,376	962,803	103,824	6.4
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$7,915,506</b>	<b>\$667,346</b>	<b>\$261,763</b>	<b>2,052,376</b>	<b>962,803</b>	<b>103,824</b>	

### Performance Measures

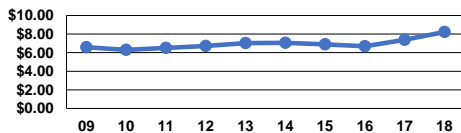
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.22	\$76.24
<b>Total</b>	<b>\$8.22</b>	<b>\$76.24</b>

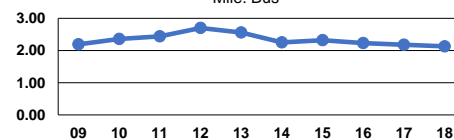
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.86	2.1	19.8
<b>Total</b>	<b>\$3.86</b>	<b>2.1</b>	<b>19.8</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.