Ohio Valley Regional Transportation Authority

2018 Annual Agency Profile

Database Information

Fares

Total

NTDID: 30035

Reporter Type: Full Reporter

21 South Huron Street Wheeling, WV 26003

General Information Urbanized Area Statistics - 2010 Census Service Consumption

Wheeling, WV-OH 1,287,072 Annual Passenger Miles (PMT) 47 Square Miles 365,879 Annual Unlinked Trips (UPT) 81,249 Population 1,220 Average Weekday Unlinked Trips

1,145 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Service Area Statistics 27 Square Miles 57,416 Population

353 Pop. Rank out of 498 UZAs

Service Supplied

773,682 Annual Vehicle Revenue Miles (VRM)

56,154 Annual Vehicle Revenue Hours (VRH) 16 Vehicles Operated in Maximum Service (VOMS)

21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	2	-	\$44,366	\$3,319	\$0	\$0	\$47,685		
Bus	14	-	\$530,887	\$9,463	\$768	\$6,139	\$547,257		
Total	16	-	\$575,253	\$12,782	\$768	\$6,139	\$594,942		

Financial Information

Sources of Operating Fu		Operating Funding Sources	
and Directly Generated	\$692,855	16.7%	
Local Funds	\$2,158,680	52.0%	ATT 00/
State Funds	\$145,999	3.5%	3.5%
Federal Assistance	\$1,153,446	27.8%	0.070
Operating Funds Expended	\$4,150,980	100.0%	16.7%

Sources of Capital Funds Expended







Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

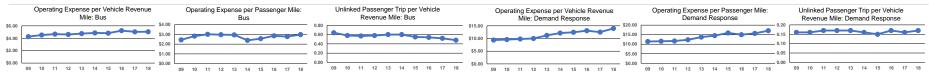
Fixed Guideway Vehicles Available

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent #	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	Age in Yearsa
Demand Response	\$384,683	\$11,937	\$47,685	22,504	4,574	27,517	1,880	0.0	2	2	0.0%	5.8
Bus	\$3,766,276	\$382,410	\$547,257	1,264,568	361,305	746,165	54,274	0.0	19	14	26.3%	3.9
Total	\$4,150,959	\$394,347	\$594,942	1,287,072	365,879	773,682	56,154	0.0	21	16	23.8%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinkea Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$13.98	\$204.62	Demand Response	\$17.09	\$84.10	0.2	2.4
Bus	\$5.05	\$69.39	Bus	\$2.98	\$10.42	0.5	6.7
Total	\$5.37	\$73.92	Total	\$3.23	\$11.35	0.5	6.5



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.