

City of Williamsport dba River Valley Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
27 Square Miles
56,142 Population
462 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics

92 Square Miles
69,764 Population

Service Consumption

6,441,206 Annual Passenger Miles (PMT)
1,293,028 Annual Unlinked Trips (UPT)
4,465 Average Weekday Unlinked Trips
3,006 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Service Supplied

875,694 Annual Vehicle Revenue Miles (VRM)
57,843 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
95 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30026
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$943,854	12.8%
Local Funds	\$387,197	5.2%
State Funds	\$4,300,263	58.3%
Federal Assistance	\$1,750,000	23.7%

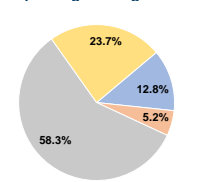
Total Operating Funds Expended \$7,381,314 100.0%

Sources of Capital Funds Expended

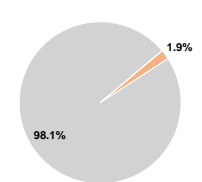
Fares and Directly Generated	\$0	0.0%
Local Funds	\$153,813	1.9%
State Funds	\$7,755,622	98.1%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$7,909,435 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,940,067	66.9%
Materials and Supplies	\$920,018	12.5%
Purchased Transportation	\$6,325	0.1%
Other Operating Expenses	\$1,514,904	20.5%
Total Operating Expenses	\$7,381,314	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	2	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$7,741,565	\$30,000	\$137,870	\$0	\$7,909,435
Total	27	2	\$7,741,565	\$30,000	\$137,870	\$0	\$7,909,435

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$8,604	\$1,200	\$0	3,421	300	3,421	157	0.0	60	3	95.0%	16.0
Bus	\$7,372,710	\$794,220	\$7,909,435	6,437,785	1,292,728	872,273	57,686	0.0	35	26	25.7%	6.8
Total	\$7,381,314	\$795,420	\$7,909,435	6,441,206	1,293,028	875,694	57,843	0.0	95	29	69.5%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$54.80
Bus	\$8.45	\$127.81
Total	\$8.43	\$127.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$28.68	0.1	1.9
Bus	\$1.15	\$5.70	1.5	22.4
Total	\$1.15	\$5.71	1.5	22.4



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.