

Erie Metropolitan Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics

77 Square Miles
189,872 Population

Service Consumption

9,803,214 Annual Passenger Miles (PMT)
2,743,473 Annual Unlinked Trips (UPT)
9,608 Average Weekday Unlinked Trips
4,319 Average Saturday Unlinked Trips
1,446 Average Sunday Unlinked Trips

Service Supplied

3,131,894 Annual Vehicle Revenue Miles (VRM)
226,163 Annual Vehicle Revenue Hours (VRH)
117 Vehicles Operated in Maximum Service (VOMS)
128 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$7,508,110	36.6%
Local Funds	\$1,000,694	4.9%
State Funds	\$9,455,044	46.1%
Federal Assistance	\$2,563,284	12.5%

Total Operating Funds Expended \$20,527,132 100.0%

Sources of Capital Funds Expended

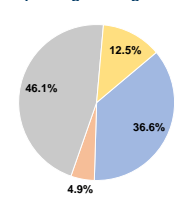
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$170,577	1.2%
State Funds	\$2,867,458	19.8%
Federal Assistance	\$11,441,486	79.0%

Total Capital Funds Expended \$14,479,521 100.0%

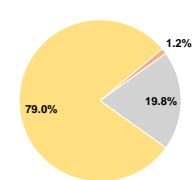
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$15,477,149	75.5%
Materials and Supplies	\$3,171,478	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,861,741	9.1%
Total Operating Expenses	\$20,510,368	100.0%
Reconciling OE Cash Expenditures	\$16,764	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	47	-	\$0	\$0	\$1,871,459	\$0	\$1,871,459
Bus	70	-	\$0	\$0	\$12,523,874	\$84,188	\$12,608,062
Total	117	-	\$0	\$0	\$14,395,333	\$84,188	\$14,479,521

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,871,083	\$3,934,865	\$1,871,459	1,409,371	189,568	907,768	67,127	0.0	55	47	14.6%	5.2
Bus	\$15,639,285	\$2,965,421	\$12,608,062	8,393,843	2,553,905	2,224,126	159,036	0.0	73	70	4.1%	11.8
Total	\$20,510,368	\$6,900,286	\$14,479,521	9,803,214	2,743,473	3,131,894	226,163	0.0	128	117	8.6%	

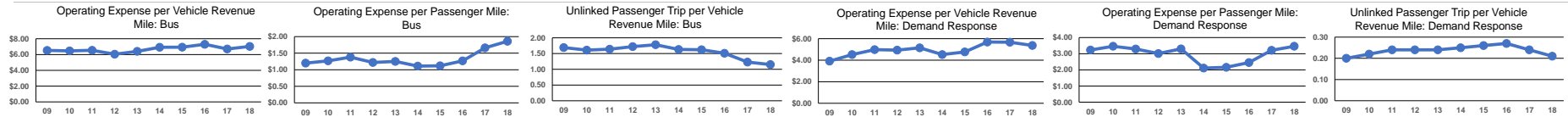
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$72.57
Bus	\$7.03	\$98.34
Total	\$6.55	\$90.69

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.46	\$25.70	0.2	2.8
Bus	\$1.86	\$6.12	1.1	16.1
Total	\$2.09	\$7.48	0.9	12.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.