

# Cambria County Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Johnstown, PA  
39 Square Miles  
69,014 Population  
400 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

### Service Area Statistics

688 Square Miles  
143,679 Population

### Service Consumption

4,266,769 Annual Passenger Miles (PMT)  
1,152,002 Annual Unlinked Trips (UPT)  
4,017 Average Weekday Unlinked Trips  
2,428 Average Saturday Unlinked Trips  
1,034 Average Sunday Unlinked Trips

### Database Information

NTDID: 30012  
Reporter Type: Full Reporter

### Service Supplied

1,428,146 Annual Vehicle Revenue Miles (VRM)  
102,502 Annual Vehicle Revenue Hours (VRH)  
53 Vehicles Operated in Maximum Service (VOMS)  
91 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,215,940	21.2%
Local Funds	\$807,453	7.7%
State Funds	\$6,818,477	65.3%
Federal Assistance	\$600,000	5.7%

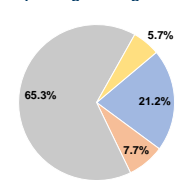
**Total Operating Funds Expended** **\$10,441,870** 100.0%

### Sources of Capital Funds Expended

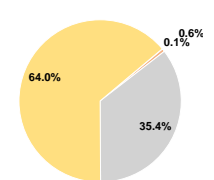
Source	Amount	Percentage
Fares and Directly Generated	\$1,601	0.1%
Local Funds	\$15,706	0.6%
State Funds	\$953,457	35.4%
Federal Assistance	\$1,724,119	64.0%

**Total Capital Funds Expended** **\$2,694,883** 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$7,620,006	73.2%
Materials and Supplies	\$1,174,940	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,621,261	15.6%
<b>Total Operating Expenses</b>	<b>\$10,416,207</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$25,663	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$0	\$0	\$0	\$66,611	\$66,611
Inclined Plane	2	-	\$0	\$676,261	\$0	\$0	\$676,261
Bus	32	-	\$1,887,369	\$0	\$0	\$64,642	\$1,952,011
Total	53	-	\$1,887,369	\$676,261	\$0	\$131,253	\$2,694,883

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,793,697	\$1,149,031	\$66,611	743,424	63,768	382,162	22,950	0.0	38	19	50.0%	6.9
Inclined Plane	\$707,166	\$101,347	\$676,261	8,752	51,481	1,988	784	0.0	2	2	0.0%	34.0
Bus	\$7,915,344	\$804,957	\$1,952,011	3,514,593	1,036,753	1,043,996	78,768	0.0	51	32	37.3%	8.9
<b>Total</b>	<b>\$10,416,207</b>	<b>\$2,055,335</b>	<b>\$2,694,883</b>	<b>4,266,769</b>	<b>1,152,002</b>	<b>1,428,146</b>	<b>102,502</b>	<b>0.0</b>	<b>91</b>	<b>53</b>	<b>41.8%</b>	

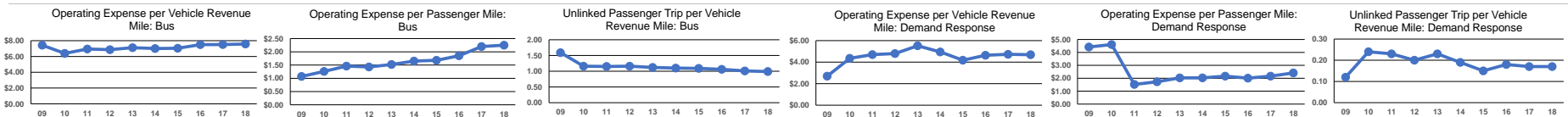
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.69	\$78.16
Inclined Plane	\$355.72	\$902.00
Bus	\$7.58	\$100.49
<b>Total</b>	<b>\$7.29</b>	<b>\$101.62</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.41	\$28.13	0.2	2.8
Inclined Plane	\$80.80	\$13.74	25.9	65.7
Bus	\$2.25	\$7.63	1.0	13.2
<b>Total</b>	<b>\$2.44</b>	<b>\$9.04</b>	<b>0.8</b>	<b>11.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.