

Greater Lynchburg Transit Company

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
89 Square Miles
116,636 Population
271 Pop. Rank out of 498 UZAs

Service Consumption

10,225,148 Annual Passenger Miles (PMT)
2,325,667 Annual Unlinked Trips (UPT)
8,313 Average Weekday Unlinked Trips
3,381 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
Reporter Type: Full Reporter

Service Area Statistics

72 Square Miles
80,846 Population

Service Supplied

1,261,330 Annual Vehicle Revenue Miles (VRM)
105,718 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

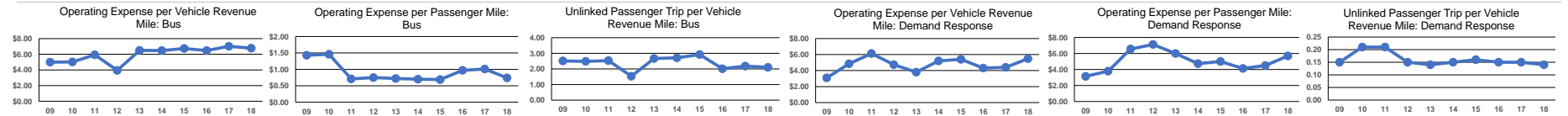
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	10	-	\$1,004,949	\$0	\$0	\$0	\$1,004,949
Bus	26	-	\$196,802	\$77,901	\$85,354	\$15,677	\$375,734
Total	36	-	\$1,201,751	\$77,901	\$85,354	\$15,677	\$1,380,683

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$907,248	\$68,888	\$1,004,949	159,548	22,326	165,214	16,427	0.0	10	10	0.0%	3.6
Bus	\$7,423,753	\$2,380,807	\$375,734	10,065,600	2,303,341	1,096,116	89,291	0.0	39	26	33.3%	9.4
Total	\$8,331,001	\$2,449,695	\$1,380,683	10,225,148	2,325,667	1,261,330	105,718	0.0	49	36	26.5%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.49	\$55.23	Demand Response	\$5.69	\$40.64	0.1	1.4
Bus	\$6.77	\$83.14	Bus	\$0.74	\$3.22	2.1	25.8
Total	\$6.60	\$78.80	Total	\$0.81	\$3.58	1.8	22.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,570,706	30.9%
Local Funds	\$1,522,056	18.3%
State Funds	\$1,729,674	20.8%
Federal Assistance	\$2,508,565	30.1%

Total Operating Funds Expended \$8,331,001 100.0%

Sources of Capital Funds Expended

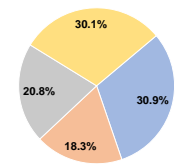
Fares and Directly Generated	\$0	0.0%
Local Funds	\$61,941	4.5%
State Funds	\$267,524	19.4%
Federal Assistance	\$1,051,218	76.1%

Total Capital Funds Expended \$1,380,683 100.0%

Summary of Operating Expenses (OE)

Labor	\$5,450,916	65.4%
Materials and Supplies	\$1,513,953	18.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,366,132	16.4%
Total Operating Expenses	\$8,331,001	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

