

Mid-Ohio Valley Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH
42 **Square Miles**
67,229 **Population**
411 **Pop. Rank out of 498 UZAs**

Service Area Statistics

14 **Square Miles**
39,587 **Population**

Service Consumption

516,507 **Annual Unlinked Trips (UPT)**

Service Supplied

700,640 **Annual Vehicle Revenue Miles (VRM)**
48,106 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30003

Reporter Type: Reduced Reporter

Financial Information

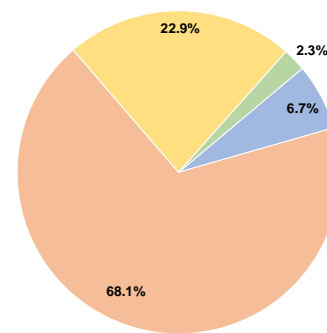
Sources of Operating Funds Expended

Fare Revenues	\$239,513	6.7%
Local Funds	\$2,448,164	68.1%
State Funds	\$0	0.0%
Federal Assistance	\$822,960	22.9%
Other Funds	\$82,922	2.3%
Total Operating Funds Expended	\$3,593,559	100.0%

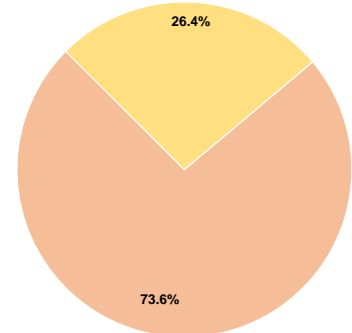
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$226,888	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$81,487	26.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,375	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	1	-	\$153,091	\$11,497	\$0	6,677	33,582	2,724	3.0
Bus	19	-	\$3,440,468	\$228,016	\$308,375	509,830	667,058	45,382	4.7
Total	20	-	\$3,593,559	\$239,513	\$308,375	516,507	700,640	48,106	

Performance Measures

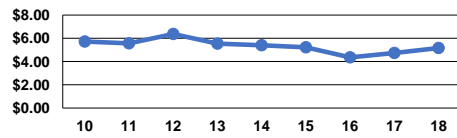
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$56.20
Bus	\$5.16	\$75.81
Total	\$5.13	\$74.70

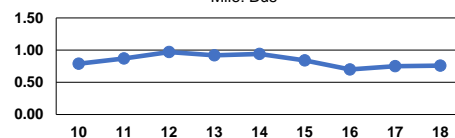
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.93	0.2	2.5
Bus	\$6.75	0.8	11.2
Total	\$6.96	0.7	10.7

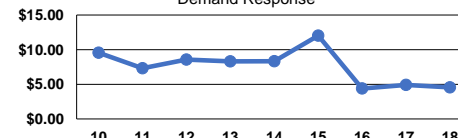
Operating Expense per Vehicle Revenue Mile: Bus



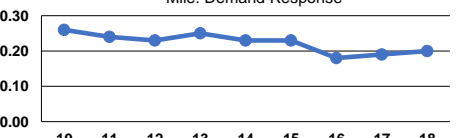
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.