

The Tri-State Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Consumption
4,977,698 Annual Passenger Miles (PMT)
901,888 Annual Unlinked Trips (UPT)
3,059 Average Weekday Unlinked Trips
2,362 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30002
Reporter Type: Full Reporter

Service Area Statistics
92 Square Miles
144,339 Population

Service Supplied
1,223,760 Annual Vehicle Revenue Miles (VRM)
78,398 Annual Vehicle Revenue Hours (VRH)
33 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	10	-	\$352,534	\$0	\$0	\$0	\$352,534
Bus	23	-	\$1,633,314	\$119,703	\$0	\$20,034	\$1,773,051
Total	33	-	\$1,985,848	\$119,703	\$0	\$20,034	\$2,125,585

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$877,669	\$166,348	\$352,534	199,128	36,205	342,952	20,412	0.0	14	10	28.6%	4.4
Bus	\$5,370,586	\$994,018	\$1,773,051	4,778,570	865,683	880,808	57,986	0.0	33	23	30.3%	8.9
Total	\$6,248,255	\$1,160,366	\$2,125,585	4,977,698	901,888	1,223,760	78,398	0.0	47	33	29.8%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.56	\$43.00	Demand Response	\$4.41	\$24.24	0.1	1.8
Bus	\$6.10	\$92.62	Bus	\$1.12	\$6.20	1.0	14.9
Total	\$5.11	\$79.70	Total	\$1.26	\$6.93	0.7	11.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,108,079 33.7%
Local Funds \$2,846,520 45.6%
State Funds \$0 0.0%
Federal Assistance \$1,293,656 20.7%

Total Operating Funds Expended \$6,248,255 100.0%

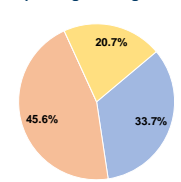
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$491,509 23.1%
State Funds \$0 0.0%
Federal Assistance \$1,634,076 76.9%

Total Capital Funds Expended \$2,125,585 100.0%

Summary of Operating Expenses (OE)

Labor \$4,214,201 67.4%
Materials and Supplies \$1,016,165 16.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,017,889 16.3%
Total Operating Expenses \$6,248,255 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

