http://www.tta-wv.com/

The Tri-State Transit Authority 2018 Annual Agency Profile

1120 Virginia Avenue, West P.O. Box 7965 Huntington, WV 25779

Urbanized Area Statistics	- 2010 Consus	Service Co	General Infor			Database I	nformation		Source	s of Operating	Financial Ir		Operating Fur	ding Sour
Huntington, WV-KY-OH 130 Square Miles 202,637 Population 178 Pop. Rank out of 498 UZAs		Service Consumption 4,977,698 Annual Passenger Miles (PMT)				NTDID: 30002			Sources of Operating Funds Expend Fares and Directly Generated \$2,108.			33.7%	Operating Ful	ung sour
			Innual Unlinked Tri			Reporter Type: Full Reporter			Local Funds		\$2,846,520	45.6%		
		3,059 Average Weekday Unlinked Trips 2,362 Average Saturday Unlinked Trips							State Funds		\$0	0.0%	20	.7%
								Federal Assistance		\$1,293,656	20.7%			
	041 01 400 0EA3		verage Sunday Un						r cucrai / c	515101100	ψ1,200,000	20.170		
		0 4	werage Sunday On	lilikeu lilips				Total	Operating Fu	nds Expended	\$6.248.255	100.0%		
									oporating r a		¢0,210,200	1001070	45.6%	33.7%
Service Area Statistics		Service S						Sou	rces of Capita	I Funds Expended			55.176	
92 Square Miles 144,339 Population			nnual Vehicle Rev	enue Miles (VRM)				Fares	and Directly G	enerated	\$0	0.0%		
			enue Hours (VRH)						al Funds	\$491,509	23.1%			
		33 V	ehicles Operated in	n Maximum Service (/OMS)	MS)			State Funds		\$0	0.0%		
		47 V	ehicles Available f	or Maximum Service	(VAMS)				Federal As	sistance	\$1,634,076	76.9%		
													Capital Fundir	g Source
			Modal Charac	cteristics				Тс	tal Capital Fu	nds Expended	\$2,125,585	100.0%		
	Vehicles O						_							
Modal Overview in Maximum					of Capital Funds			Summary of Operating Expenses (OE)			ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	0.1	T 1				* • • • • • • •	07.494		
Mode	Operated	Transportation	Vehicles \$352,534	Guideways	Stations \$0	Other	Total \$352,534		Materials and	Labor	\$4,214,201	67.4% 16.3%	76.9%	23.19
Demand Response Bus	10 23		\$352,534 \$1,633,314	\$0 \$119,703	\$0 \$0	\$0 \$20,034	\$352,534	D.	irchased Trans		\$1,016,165 \$0	0.0%		23.1
Total	23		\$1,985,848	\$119,703	\$0 \$0	\$20,034 \$20.034	\$2,125,585		er Operating E		\$0 \$1,017,889	16.3%		
lotai			φ1,303,040	\$11 3 ,703	4 0	φ 20,03 4	φ 2 ,125,565	Ou		ting Expenses	\$6,248,255	100.0%		\sim
								Reconciling	OE Cash Expe		\$0,240,255	100.078		
									irchased Trans		φυ			
									(Reported Se		\$0			
Operation Characteristics								Fixed Gu	ideway Vehi	icles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Dire	ctional	for Maximum	Male la la a Ora a ser la dilla		Percent Ave	
											Vehicles Operated in			e in Years
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Maximum Service	Sp	are Vehicles Ag	
Demand Response	\$877,669	\$166,348	\$352,534	199,128	Unlinked Trips 36,205	342,952	20,412	Rout	e Miles 0.0	Service 14	Maximum Service 10	Sp	28.6%	
Mode Demand Response Bus	\$877,669 \$5,370,586	\$166,348 \$994,018	\$352,534 \$1,773,051	199,128 4,778,570	Unlinked Trips 36,205 865,683	342,952 880,808	20,412 57,986	Rout	e Miles 0.0 0.0	Service 14 33	Maximum Service 10 23	Sp	28.6% 30.3%	
Demand Response Bus	\$877,669	\$166,348	\$352,534	199,128	Unlinked Trips 36,205	342,952	20,412	Rout	e Miles 0.0	Service 14	Maximum Service 10	Sp	28.6%	
Demand Response Bus Total	\$877,669 \$5,370,586	\$166,348 \$994,018 \$1,160,366	\$352,534 \$1,773,051 \$2,125,585	199,128 4,778,570	Unlinked Trips 36,205 865,683	342,952 880,808	20,412 57,986	Rout	e Miles 0.0 0.0	Service 14 33 47	Maximum Service 10 23 33	Sp	28.6% 30.3%	
Demand Response Bus Total	\$877,669 \$5,370,586 \$6,248,255 Oper	\$166,348 \$994,018 \$1,160,366 Se rating Expenses per	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper	199,128 4,778,570 4,977,698	Unlinked Trips 36,205 865,683	342,952 880,808	20,412 57,986 78,398 Operating Ex	penses per	e Miles 0.0 0.0 0.0 Operating	Service 14 33 47 Service Effe Expenses per	Maximum Service 10 23 33 ectiveness Unlinked	Trips per	28.6% 30.3% 29.8% Unlinke	8. d Trips pe
Demand Response Bus Total Performance Measures Mode	\$877,669 \$5,370,586 \$6,248,255 Oper	\$166,348 \$994,018 \$1,160,366 Se rating Expenses per chicle Revenue Mile	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760	20,412 57,986 78,398 Operating Ex	penses per senger Mile	e Miles 0.0 0.0 0.0 Operating	Service 14 33 47 Service Effe Expenses per Passenger Trip	Maximum Service 10 23 33 ectiveness	Trips per enue Mile	28.6% 30.3% 29.8%	8. d Trips pe enue Hou
Demand Response Bus Total Performance Measures Mode Demand Response	\$877,669 \$5,370,586 \$6,248,255 Oper	\$166,348 \$994,018 \$1,160,366 Se rating Expenses per shicle Revenue Mile \$2.56	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43.00	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response	20,412 57,986 78,398 Operating Ex	penses per senger Mile \$4.41	e Miles 0.0 0.0 0.0 Operating	Service 14 33 47 Service Effe Expenses per Passenger Trip \$24.24	Maximum Service 10 23 33 ectiveness Unlinked	Trips per enue Mile 0.1	28.6% 30.3% 29.8% Unlinke	8. d Trips pe enue Hou 1.
Demand Response Bus Total Performance Measures Mode Demand Response Bus	\$877,669 \$5,370,586 \$6,248,255 Oper	\$166,348 \$994,018 \$1,160,366 Se rating Expenses per shicle Revenue Mile \$2.56 \$6.10	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43,00 \$92.62	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response 3us	20,412 57,986 78,398 Operating Ex	penses per senger Mile \$4.41 \$1.12	e Miles 0.0 0.0 0.0 Operating	Service 14 33 47 Service Effe Expenses per Passenger Trip \$24.24 \$6.20	Maximum Service 10 23 33 ectiveness Unlinked	Trips per enue Mile 0.1 1.0	28.6% 30.3% 29.8% Unlinke	1.8 14.9
Demand Response Bus Total Performance Measures Mode Demand Response	\$877,669 \$5,370,586 \$6,248,255 Oper	\$166,348 \$994,018 \$1,160,366 Se rating Expenses per shicle Revenue Mile \$2.56	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43.00	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response	20,412 57,986 78,398 Operating Ex	penses per senger Mile \$4.41	e Miles 0.0 0.0 0.0 Operating	Service 14 33 47 Service Effe Expenses per Passenger Trip \$24.24	Maximum Service 10 23 33 ectiveness Unlinked	Trips per enue Mile 0.1	28.6% 30.3% 29.8% Unlinke	d Trips pe enue Hou 1. 14.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve	\$877,669 \$5,370,586 \$6,248,255 Oper Ve	\$166,348 \$994,018 \$1,160,366 cating Expenses per chicle Revenue Mile \$2.56 \$6.10 \$5.11 Operating Expense pe	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper Vei	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43.00 \$92,62 \$79.70 Unlinked Passer	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response Sus Fotal	20,412 57,986 78,398 Operating Exp Pass	penses per senger Mile \$4.41 \$1.12 \$1.26 hicle Revenue	e Miles 0.0 0.0 0.0 Operating Unlinked F	Service 14 33 47 Service Effe Expenses per *24.24 \$6.20 \$6.93 ating Expense pe	Maximum Service 10 23 33 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.1 1.0 0.7 Unlinked Pas	28.6% 30.3% 29.8% Unlinker Vehicle Rev	d Trips pe enue Hou 1.1 14.1 11.1
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Mile: Bus	\$877,669 \$5,370,586 \$6,248,255 Oper Ve	\$166,348 \$994,018 \$1,160,366 Se rating Expenses per shicle Revenue Mile \$2.56 \$6.10 \$5.11	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper Vei	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43.00 \$92,62 \$79.70 Unlinked Passer	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response Bus Total Opr	20,412 57,986 78,398 Operating Ex Pass	penses per senger Mile \$4.41 \$1.12 \$1.26 hicle Revenue	e Miles 0.0 0.0 0.0 Operating Unlinked P	Service 14 33 47 Service Effe Expenses per assenger Trip \$24.24 \$6.20 \$6.93	Maximum Service 10 23 33 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.1 1.0 0.7 Unlinked Pas	28.6% 30.3% 29.8% Unlinke Vehicle Rev	8. d Trips pe enue Hou 1. 14. 11.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Mile: Bus	\$877,669 \$5,370,586 \$6,248,255 Oper Ve	\$166,348 \$994,018 \$1,160,366 cating Expenses per chicle Revenue Mile \$2.56 \$6.10 \$5.11 Operating Expense pe	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper Vei	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43.00 \$92,62 \$79.70 Unlinked Passer	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response Sus Fotal	20,412 57,986 78,398 Operating Exp Pass	penses per senger Mile \$4.41 \$1.12 \$1.26 hicle Revenue	e Miles 0.0 0.0 0.0 Operating Unlinked F Oper	Service 14 33 47 Service Effe Expenses per *24.24 \$6.20 \$6.93 ating Expense pe	Maximum Service 10 23 33 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.1 1.0 0.7 Unlinked Pas	28.6% 30.3% 29.8% Unlinker Vehicle Rev	8. d Trips pe enue Hou 1. 14. 11.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Mile: Bus	\$877,669 \$5,370,586 \$6,248,255 Oper Ve	\$166,348 \$994,018 \$1,160,366 cating Expenses per chicle Revenue Mile \$2.56 \$6.10 \$5.11 Operating Expense pe	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper Vei	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43.00 \$92,62 \$79.70 Unlinked Passer	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response Bus Total Opr	20,412 57,986 78,398 Operating Exp Pass	penses per senger Mile \$4.41 \$1.12 \$1.26 hicle Revenue	e Miles 0.0 0.0 0.0 Operating Unlinked P	Service 14 33 47 Service Effe Expenses per *24.24 \$6.20 \$6.93 ating Expense pe	Maximum Service 10 23 33 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.1 1.0 0.7 Unlinked Pas	28.6% 30.3% 29.8% Unlinker Vehicle Rev	d Trips pe enue Hou 1. 14. 11.
Demand Response Bus Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Mile: Bus	\$877,669 \$5,370,586 \$6,248,255 Oper Ve ehicle Revenue	\$166,348 \$994,018 \$1,160,366 cating Expenses per chicle Revenue Mile \$2.56 \$6.10 \$5.11 Operating Expense pe	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper Vei	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43.00 \$92,62 \$79.70 Unlinked Passer	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response Bus Total Opr	20,412 57,986 78,398 Operating Exp Pass	penses per senger Mile \$4.41 \$1.12 \$1.26 hicle Revenue	e Miles 0.0 0.0 0.0 Operating Unlinked F S5.00 S3.00 S3.00 S3.00	Service 14 33 47 Service Effe Expenses per *24.24 \$6.20 \$6.93 ating Expense pe	Maximum Service 10 23 33 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.1 1.0 0.7 Unlinked Pas	28.6% 30.3% 29.8% Unlinker Vehicle Rev	d Trips pe enue Hou 1. 14. 11.
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total Operating Expense per Ve Mile: Bus	\$877,669 \$5,370,586 \$6,248,255 Oper Ve	\$166,348 \$994,018 \$1,160,366 cating Expenses per chicle Revenue Mile \$2.56 \$6.10 \$5.11 Operating Expense pe	\$352,534 \$1,773,051 \$2,125,585 rvice Efficiency Oper Vei	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43,00 \$92,62 \$79,70 Unlinked Passer Revenu	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response Bus Total Opr	20,412 57,986 78,398 Operating Exp Pass	penses per senger Mile \$4.41 \$1.12 \$1.26 hicle Revenue	e Miles 0.0 0.0 0.0 Operating Unlinked F Oper \$5.00 \$4.00 0	Service 14 33 47 Service Effe Expenses per *24.24 \$6.20 \$6.93 ating Expense pe	Maximum Service 10 23 33 ectiveness Unlinked Vehicle Revo	Trips per enue Mile 0.1 1.0 0.7 Unlinked Pas	28.6% 30.3% 29.8% Unlinker Vehicle Rev	d Trips pe enue Hou 1. 14. 11.
Demand Response Sus Fotal Performance Measures Mode Demand Response Sus Fotal Operating Expense per Ve Mile: Bus 00 00 00 00 00 00 00 00 00 0	\$877,669 \$5,370,586 \$6,248,255 Oper Ve ehicle Revenue	\$166,348 \$994,018 \$1,160,366 cating Expenses per chicle Revenue Mile \$2.56 \$6.10 \$5.11 Operating Expense pe	\$352,534 \$1,773,051 \$2,125,585 oper Vei	199,128 4,778,570 4,977,698 ating Expenses per hicle Revenue Hour \$43,00 \$92,62 \$79,70 Unlinked Passer Revenu	Unlinked Trips 36,205 865,683 901,888	342,952 880,808 1,223,760 Mode Demand Response Bus Fotal 0pr 52.00 51.00 51.00	20,412 57,986 78,398 Operating Exp Pass	penses per senger Mile \$4.41 \$1.12 \$1.26 hicle Revenue ponse	e Miles 0.0 0.0 0.0 Operating Unlinked F Oper \$5.00 \$4.00 \$3.00 \$1.00 \$1.00	Service 14 33 47 Service Effe Expenses per rassenger Trip \$24.24 \$6.20 \$6.93 rating Expense per Demand Re	Maximum Service 10 23 33 ectiveness Unlinked Vehicle Reve r Passenger Mile: sponse 0.15 0.05 0.05 0.05	Trips per enue Mile 0.1 1.0 0.7 Unlinked Pas Revenue Mi	28.6% 30.3% 29.8% Unlinker Vehicle Rev	d Trips pe enue Hou 1. 14. 11. nicle ise