http://www.otsegocounty.com 197 Main Street Cooperstown, NY 13326

Otsego County 2018 Annual Agency Profile

General In	Financial Information								
		Sources of Operating Funds Expended					Operating Funding Sources		
		Fa	are Revenues	\$48,820	4.7%				
Service Consumption			Local Funds	\$357,330	34.3%				
61,903 Annual Unlin	ked Trips (UPT)	F . 1	State Funds	\$635,708	61.0%				
Complete Compliant		Feder	al Assistance Other Funds	\$0	0.0%			4.7%	
Service Supplied 320,729 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$0 \$1,041,858	0.0% 100.0%	61.0%		4.1%	
	cle Revenue Hours (VRM)	Total Operating	Funds Expended	\$1,041,858	100.0%				
Summary of Operating Exper	nses (OE)	Source	s of Capital Fund	s Expended					
\$1,041,858 Total Operating Expenses		Fare Revenues		\$0					
			Local Funds	\$0					
Database Information			State Funds	\$0				34.3%	
NTDID: 2R02-20998		Federal Assistance		\$0					
Reporter Type: Rural General Public Transit			Other Funds	\$0					
		Total Capital	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristics									
		Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	U	ses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Bus Total	-	18 18	\$1,041,858 \$1,041,858	\$48,820		\$0 \$0	61,903	320,729 320,729	14,60 14,60
Total	-	10	\$1,041,030	\$48,820		φU	61,903	320,729	14,00
Performance Measures	0							Ormales Effectives	
	Servi	vice Efficiency						Service Effectiveness	
Mode	Operating Expenses per	Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour			Mode		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Bus	\$3.25	venicie	\$71.36		Bus		\$16.83		
Total	\$3.25		\$71.36		Total		\$16.83	0.2	4.1
Operating Expense per Vehicle	e Revenue Mile: U	nlinked Passenger Trips							
Agency Total	0.30	Mile: Agenc	y Total						
3.00	0.25								
	0.20								
2.00	0.13								
.00	0.05								
0.00	0.00								