

Franklin County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

103,334 Annual Unlinked Trips (UPT)

Service Supplied

664,949 Annual Vehicle Revenue Miles (VRM)
 19,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,333,208 Total Operating Expenses

Database Information

NTDID: 2R02-20992

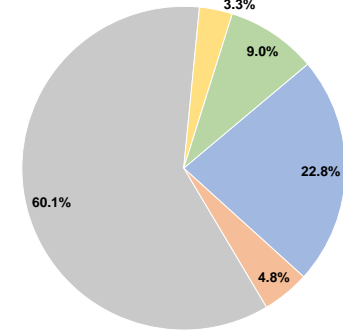
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$304,193	22.8%
Local Funds	\$63,352	4.8%
State Funds	\$801,233	60.1%
Federal Assistance	\$44,013	3.3%
Other Funds	\$120,417	9.0%
Total Operating Funds Expended	\$1,333,208	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$325,303	\$48,912	\$0	18,923	162,320	2,904
Demand Response	-	2	\$393,296	\$101,838	\$0	41,088	196,463	7,054
Bus	-	13	\$614,609	\$153,443	\$0	43,323	306,166	9,632
Total	-	17	\$1,333,208	\$304,193	\$0	103,334	664,949	19,590

Performance Measures

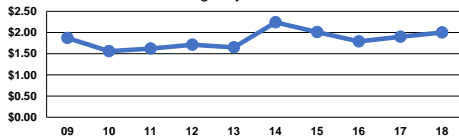
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.00	\$112.02
Demand Response	\$2.00	\$55.76
Bus	\$2.01	\$63.81
Total	\$2.00	\$68.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.19	0.1	6.5
Demand Response	\$9.57	0.2	5.8
Bus	\$14.19	0.1	4.5
Total	\$12.90	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

