

City of Port Jervis
2018 Annual Agency Profile**General Information****Service Consumption**

9,397 Annual Unlinked Trips (UPT)

Service Supplied

28,099 Annual Vehicle Revenue Miles (VRM)

2,813 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,211 Total Operating Expenses

Database Information

NTDID: 2R02-20988

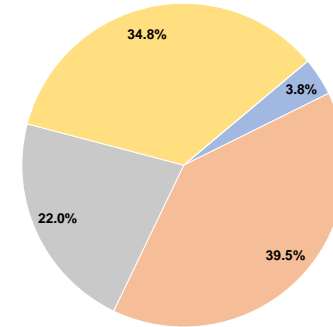
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$6,452	3.8%
Local Funds	\$67,151	39.5%
State Funds	\$37,407	22.0%
Federal Assistance	\$59,201	34.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,211	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

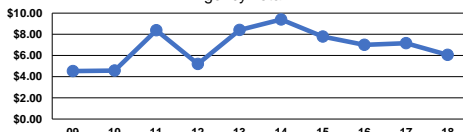
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,211	\$6,452	\$0	9,397	28,099	2,813
Total	3	-	\$170,211	\$6,452	\$0	9,397	28,099	2,813

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$60.51
Total	\$6.06	\$60.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.11	0.3	3.3
Total	\$18.11	0.3	3.3

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total