

Cortland County

2018 Annual Agency Profile

General Information

Service Consumption

114,550 Annual Unlinked Trips (UPT)

Service Supplied

319,157 Annual Vehicle Revenue Miles (VRM)
20,824 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,782,200 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

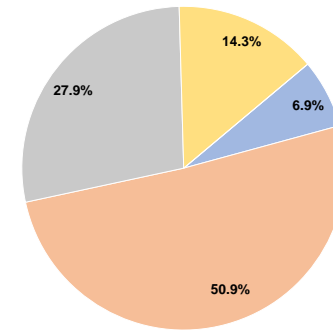
Sources of Operating Funds Expended

Fare Revenues	\$122,425	6.9%
Local Funds	\$906,527	50.9%
State Funds	\$497,748	27.9%
Federal Assistance	\$255,500	14.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,782,200	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$45,248	\$1,696	\$0	2,627	8,103	1,879
Bus	-	12	\$1,736,952	\$120,729	\$0	111,923	311,054	18,945
Total	-	15	\$1,782,200	\$122,425	\$0	114,550	319,157	20,824

Performance Measures

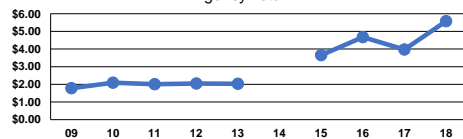
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$24.08
Bus	\$5.58	\$91.68
Total	\$5.58	\$85.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.22	0.3	1.4
Bus	\$15.52	0.4	5.9
Total	\$15.56	0.4	5.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

