

# Hornell Area Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

84,388 Annual Unlinked Trips (UPT)

### Service Supplied

316,264 Annual Vehicle Revenue Miles (VRM)

27,597 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$957,874 Total Operating Expenses

### Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

## Financial Information

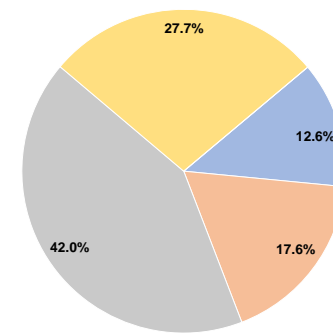
### Sources of Operating Funds Expended

Fare Revenues	\$121,123	12.6%
Local Funds	\$168,770	17.6%
State Funds	\$402,481	42.0%
Federal Assistance	\$265,500	27.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$957,874</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$957,874	\$121,123	\$0	84,388	316,264	27,597
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$957,874</b>	<b>\$121,123</b>	<b>\$0</b>	<b>84,388</b>	<b>316,264</b>	<b>27,597</b>

### Performance Measures

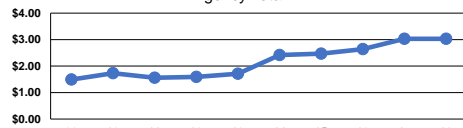
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$34.71
<b>Total</b>	<b>\$3.03</b>	<b>\$34.71</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.35	0.3	3.1
<b>Total</b>	<b>\$11.35</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

