

First Transit - Steuben

2018 Annual Agency Profile

General Information

Service Consumption

78,118 Annual Unlinked Trips (UPT)

Service Supplied

289,157 Annual Vehicle Revenue Miles (VRM)
12,301 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,466,329 Total Operating Expenses

Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

Financial Information

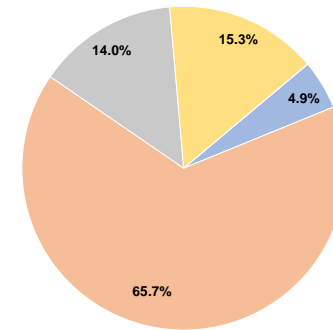
Sources of Operating Funds Expended

Fare Revenues	\$72,456	4.9%
Local Funds	\$963,914	65.7%
State Funds	\$205,959	14.0%
Federal Assistance	\$224,000	15.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,466,329	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,466,329	\$72,456	\$0	78,118	289,157	12,301
Total	4	-	\$1,466,329	\$72,456	\$0	78,118	289,157	12,301

Performance Measures

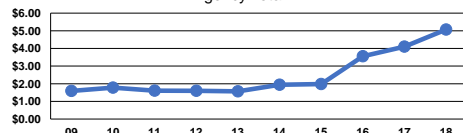
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.07	\$119.20
Total	\$5.07	\$119.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.77	0.3	6.4
Total	\$18.77	0.3	6.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

