

Oswego County

2018 Annual Agency Profile

General Information

Service Consumption

126,422 Annual Unlinked Trips (UPT)

Service Supplied

795,532 Annual Vehicle Revenue Miles (VRM)
38,259 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,256,773 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

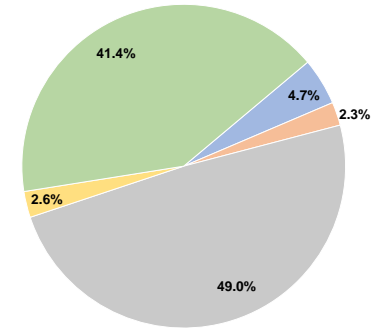
Sources of Operating Funds Expended

Fare Revenues	\$152,903	4.7%
Local Funds	\$75,830	2.3%
State Funds	\$1,594,861	49.0%
Federal Assistance	\$85,000	2.6%
Other Funds	\$1,348,179	41.4%
Total Operating Funds Expended	\$3,256,773	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,107,303	\$85,655	\$0	57,103	273,809	14,258
Bus	-	16	\$2,149,470	\$67,248	\$0	69,319	521,723	24,001
Total	-	32	\$3,256,773	\$152,903	\$0	126,422	795,532	38,259

Performance Measures

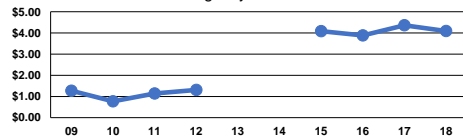
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$77.66
Bus	\$4.12	\$89.56
Total	\$4.09	\$85.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.39	0.2	4.0
Bus	\$31.01	0.1	2.9
Total	\$25.76	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

