

Clinton County
2018 Annual Agency Profile**General Information****Service Consumption**

101,153 Annual Unlinked Trips (UPT)

Service Supplied469,784 Annual Vehicle Revenue Miles (VRM)
28,814 Annual Vehicle Revenue Hours (VRH)**Summary of Operating Expenses (OE)**

\$1,287,277 Total Operating Expenses

Database Information

NTDID: 2R02-20939

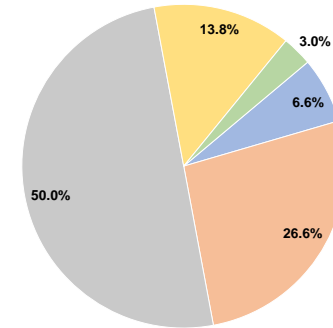
Reporter Type: Rural General Public Transit

Financial Information**Sources of Operating Funds Expended**

Fare Revenues	\$84,746	6.6%
Local Funds	\$342,222	26.6%
State Funds	\$643,657	50.0%
Federal Assistance	\$178,000	13.8%
Other Funds	\$38,652	3.0%
Total Operating Funds Expended	\$1,287,277	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources**Modal Characteristics****Operation Characteristics****Vehicles Operated
at Maximum Service**

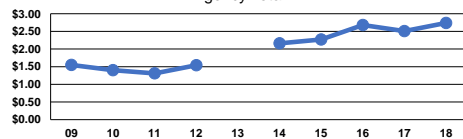
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$229,681	\$5,549	\$0	6,624	84,910	4,420
Bus	10	-	\$1,057,596	\$79,197	\$0	94,529	384,874	24,394
Total	15	-	\$1,287,277	\$84,746	\$0	101,153	469,784	28,814

Performance Measures**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$51.96
Bus	\$2.75	\$43.35
Total	\$2.74	\$44.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.67	0.1	1.5
Bus	\$11.19	0.2	3.9
Total	\$12.73	0.2	3.5

Operating Expense per Vehicle Revenue Mile:
Agency TotalUnlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total