

# Essex County Department of Community Development

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

94,432 Annual Unlinked Trips (UPT)

#### Service Supplied

280,153 Annual Vehicle Revenue Miles (VRM)  
14,730 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$741,239 Total Operating Expenses

#### Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

### Financial Information

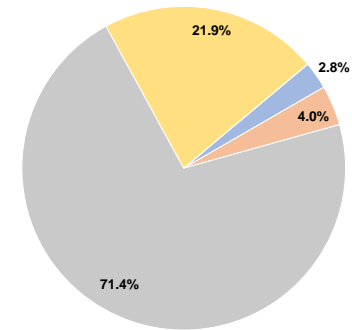
#### Sources of Operating Funds Expended

Fare Revenues	\$20,554	2.8%
Local Funds	\$29,662	4.0%
State Funds	\$529,023	71.4%
Federal Assistance	\$162,000	21.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$741,239</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$741,239	\$20,554	\$0	94,432	280,153	14,730
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$741,239</b>	<b>\$20,554</b>	<b>\$0</b>	<b>94,432</b>	<b>280,153</b>	<b>14,730</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.65	\$50.32
<b>Total</b>	<b>\$2.65</b>	<b>\$50.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.85	0.3	6.4
<b>Total</b>	<b>\$7.85</b>	<b>0.3</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

