

# New York City Economic Development Corporation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

22,278,258 Annual Passenger Miles (PMT)  
4,101,874 Annual Unlinked Trips (UPT)  
10,902 Average Weekday Unlinked Trips  
13,254 Average Saturday Unlinked Trips  
10,863 Average Sunday Unlinked Trips

### Database Information

NTDID: 22930  
Reporter Type: Full Reporter

### Service Area Statistics

37 Square Miles  
230,065 Population

### Service Supplied

564,517 Annual Vehicle Revenue Miles (VRM)  
45,229 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
19 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

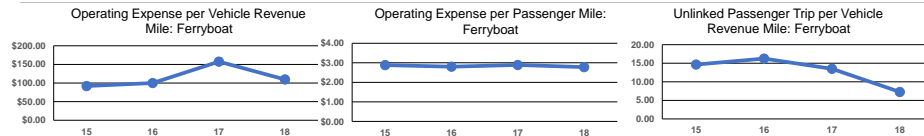
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Ferryboat	-	17	\$0	\$0	\$36,615,861		\$0	\$36,615,861
Total	-	17	\$0	\$0	\$36,615,861		\$0	\$36,615,861

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$61,842,069	\$10,285,229	\$36,615,861	22,278,258	4,101,874	564,517	45,229	44.5	19	17	10.5%	2.8
Total	\$61,842,069	\$10,285,229	\$36,615,861	22,278,258	4,101,874	564,517	45,229	44.5	19	17	10.5%	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$109.55	\$1,367.31	Ferryboat	\$15.08	7.3	90.7
Total	\$109.55	\$1,367.31	Total	\$15.08	7.3	90.7



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$12,811,789	22.6%
Local Funds	\$43,912,323	77.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$56,724,112 100.0%

### Sources of Capital Funds Expended

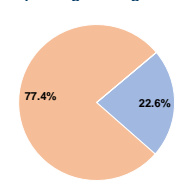
Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,615,861	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$36,615,861 100.0%

### Summary of Operating Expenses (OE)

Labor	\$484,102	0.8%
Materials and Supplies	\$192,976	0.3%
Purchased Transportation	\$56,164,357	90.8%
Other Operating Expenses	\$5,000,634	8.1%
Total Operating Expenses	\$61,842,069	100.0%
Reconciling OE Cash Expenditures	-\$5,117,957	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

