

City of Watertown NY dba CitiBus

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 **Square Miles**
57,840 **Population**
455 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
28,266 **Population**

Service Consumption

116,060 **Annual Unlinked Trips (UPT)**

Service Supplied

138,698 **Annual Vehicle Revenue Miles (VRM)**
12,986 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20215

Reporter Type: Reduced Reporter

Financial Information

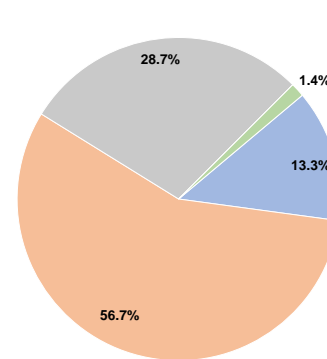
Sources of Operating Funds Expended

Fare Revenues	\$133,058	13.3%
Local Funds	\$569,045	56.7%
State Funds	\$287,765	28.7%
Federal Assistance	\$0	0.0%
Other Funds	\$14,025	1.4%
Total Operating Funds Expended	\$1,003,893	100.0%

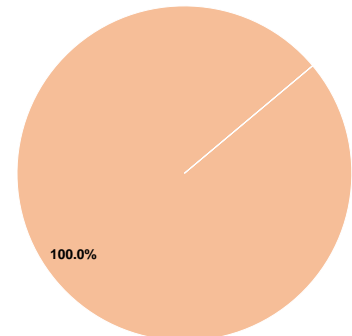
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,361	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,361	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2	\$125,560	\$25,680	\$0	8,629	25,680	2,877	6.5
Bus	3	-	\$878,333	\$107,378	\$36,361	107,431	113,018	10,109	13.8
Total	3	2	\$1,003,893	\$133,058	\$36,361	116,060	138,698	12,986	

Performance Measures

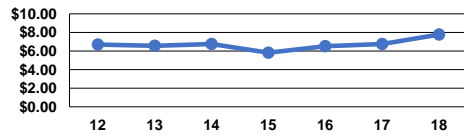
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$43.64
Bus	\$7.77	\$86.89
Total	\$7.24	\$77.31

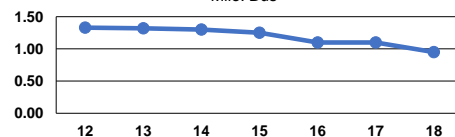
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.55	0.3	3.0
Bus	\$8.18	1.0	10.6
Total	\$8.65	0.8	8.9

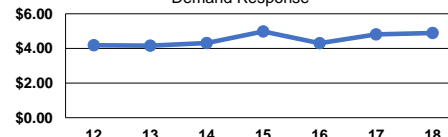
Operating Expense per Vehicle Revenue Mile: Bus



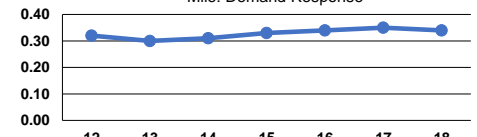
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.