County of Mercer

640 South Broad Street P.O. Box 8068 Trenton, NJ 08650-8068 2018 Annual Agency Profile



Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ

106 Square Miles 296,668 Population

128 Pop. Rank out of 498 UZAs

Other UZAs Served

429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA

Service Area Statistics

226 Square Miles

367,063 Population

Service Consumption

107,347 Annual Unlinked Trips (UPT)

Service Supplied

402,325 Annual Vehicle Revenue Miles (VRM)

29,171 Annual Vehicle Revenue Hours (VRH)

Database Information

Reporter Type: Reduced Reporter

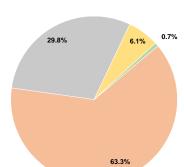
Financial Information



Fare Revenues 0.0% Local Funds \$1,915,177 63.3% State Funds \$902,057 29.8% Federal Assistance \$184,892 6.1% 0.7%

Other Funds \$21,465 **Total Operating Funds Expended** \$3,023,591 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

NTDID: 20211

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

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					USES OI				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	27	-	\$3,023,591	\$0	\$0	107,347	402,325	29,171	4.0
Total	27	-	\$3,023,591	\$0	\$0	107,347	402,325	29,171	

Performance Measures

Demand Response

Service Efficiency

\$7.52

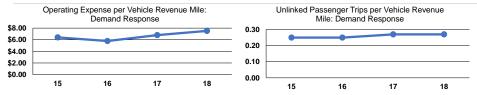
\$7.52

Operating Expenses per Vehicle Revenue Hour \$103.65 \$103.65 Mode Demand Response Total

Service Effectiveness Operating Expenses per Unlinked Passenger Trip \$28.17

\$28.17

Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour 0.3 3.7 0.3 3.7



Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.