

# County of Nassau dba Nassau Inter County Express

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

129,518,992 Annual Passenger Miles (PMT)  
23,312,522 Annual Unlinked Trips (UPT)  
77,333 Average Weekday Unlinked Trips  
41,284 Average Saturday Unlinked Trips  
25,551 Average Sunday Unlinked Trips

### Database Information

NTDID: 20206  
Reporter Type: Full Reporter

### Service Area Statistics

285 Square Miles  
1,339,532 Population

### Service Supplied

10,827,630 Annual Vehicle Revenue Miles (VRM)  
928,981 Annual Vehicle Revenue Hours (VRH)  
323 Vehicles Operated in Maximum Service (VOMS)  
400 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

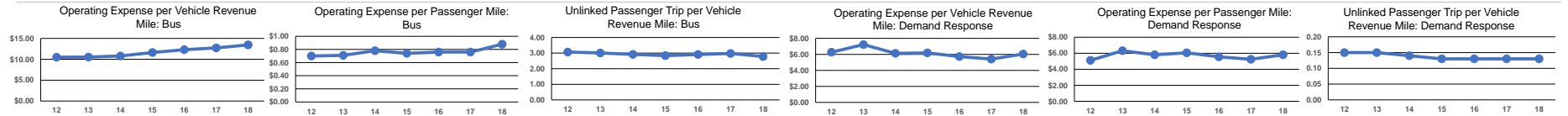
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	96	\$1,098,741	\$5,426	\$0	\$0	\$1,104,167
Bus	-	227	\$0	\$434,776	\$1,020,035	\$505,531	\$1,960,342
Total	-	323	\$1,098,741	\$440,202	\$1,020,035	\$505,531	\$3,064,509

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$15,549,575	\$1,133,284	\$1,104,167	2,676,961	332,131	2,575,741	217,276	0.0	123	96	22.0%	3.8
Bus	\$110,994,117	\$40,195,813	\$1,960,342	126,842,031	22,980,391	8,251,889	711,705	0.0	277	227	18.1%	6.2
<b>Total</b>	<b>\$126,543,692</b>	<b>\$41,329,097</b>	<b>\$3,064,509</b>	<b>129,518,992</b>	<b>23,312,522</b>	<b>10,827,630</b>	<b>928,981</b>	<b>0.0</b>	<b>400</b>	<b>323</b>	<b>19.3%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.04	\$71.57	Demand Response	\$5.81	\$46.82	0.1
Bus	\$13.45	\$155.96	Bus	\$0.88	\$4.83	2.8
<b>Total</b>	<b>\$11.69</b>	<b>\$136.22</b>	<b>Total</b>	<b>\$0.98</b>	<b>\$5.43</b>	<b>2.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$42,069,097 32.9%  
Local Funds \$10,856,103 8.5%  
State Funds \$69,365,052 54.2%  
Federal Assistance \$5,600,000 4.4%

Total Operating Funds Expended \$127,890,252 100.0%

### Sources of Capital Funds Expended

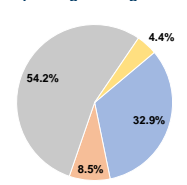
Fares and Directly Generated \$0 0.0%  
Local Funds \$306,451 10.0%  
State Funds \$306,451 10.0%  
Federal Assistance \$2,451,607 80.0%

Total Capital Funds Expended \$3,064,509 100.0%

### Summary of Operating Expenses (OE)

Labor \$312,417 0.2%  
Materials and Supplies \$1,477 0.0%  
Purchased Transportation \$126,215,721 99.7%  
Other Operating Expenses \$14,077 0.0%  
Total Operating Expenses \$126,543,692 100.0%  
Reconciling OE Cash Expenditures \$1,346,560  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

