Cape May County 2018 Annual Agency Profile

	General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operatir	g Funding Sources	Capital Fund	ing Sources	
/illas, NJ		Fa	re Revenues	\$0	0.0%					
34 Square Miles			Local Funds	\$3,148,091	79.1%					
51,291 Population			State Funds	\$350,530	8.8%	8	3.8%			
489 Pop. Rank out of	498 UZAs	Federa	al Assistance	\$478,966	12.0%		12.0%			
Other UZAs Served			Other Funds	\$0	0.0%					
New Jersey Non-UZA		Total Operating	Funds Expended	\$3,977,587	100.0%					
Service Area Statistics										
251 Square Miles		Source	s of Capital Fund	ds Expended						
93,553 Population		Fa	re Revenues	\$0	0.0%					
· •			Local Funds	\$29,230	100.0%					
Service Consumption			State Funds	\$0	0.0%					
108,288 Annual Unlinked Trips (UPT)		Federal Assistance		\$0	0.0%			100.0%		
	,		Other Funds	\$0	0.0%					
Service Supplied		Total Capital	Funds Expended	\$29,230	100.0%	79.19	%			
556,567 Annual Vehicle R	Revenue Miles (VRM)			+,						
41,187 Annual Vehicle R	()									
Database Information										
NTDID: 20203										
Reporter Type: Reduced Reporter	r									
Reporter Type. Reduced Reporter	1		Model	Characteris	tion					
Operation Characteristics			wouar	Characteris	SILCS					
Operation Characteristics	Mahiata Oran	- 1 - J								
	Vehicles Oper									
	at Maximum Se	rvice								
	Discotto	_	0	_	Uses of	. .			· · ·	
M - 1-	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years	
Demand Response	28	-	\$3,957,699	\$0	\$29,230	107,205	551,001	40,363	4.8	
		-	\$19,888	\$0	\$0	1,083	5,566	824	0.0	
					AAA AAA					
	29	-	\$3,977,587	\$0	\$29,230	108,288	556,567	41,187		
Total		-	\$3,977,587	\$0	\$29,230	108,288	556,567	41,187		
Bus Total Performance Measures	29	- ce Efficiency	\$3,977,587	\$0	\$29,230	108,288		41,187 Service Effectiveness		
Total	29 Servic			\$0	\$29,230	108,288	Operating Expenses	Service Effectiveness		
Total Performance Measures	29 Servic Operating Expenses per	Operating	g Expenses per	\$0			Operating Expenses per Unlinked	Service Effectiveness Unlinked Trips per	Unlinked Trips pe	
Total Performance Measures Mode	29 Servic Operating Expenses per Vehicle Revenue Mile	Operating Vehicle	g Expenses per Revenue Hour	\$0	M	ode	Operating Expenses per Unlinked Passenger Trip	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou	
Fotal Performance Measures Mode Demand Response	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18	Operating Vehicle	g Expenses per Revenue Hour \$98.05	\$0	M	ode emand Response	Operating Expenses per Unlinked Passenger Trip \$36.92	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pe Vehicle Revenue Hou 2.7	
Total Performance Measures Mode Demand Response Bus	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57	Operating Vehicle	J Expenses per Revenue Hour \$98.05 \$24.14	\$0	M De Bu	ode emand Response is	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2	Unlinked Trips pe Vehicle Revenue Hou 2.1	
Fotal Performance Measures Mode Demand Response Bus	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18	Operating Vehicle	g Expenses per Revenue Hour \$98.05	\$0	M De Bu	ode emand Response	Operating Expenses per Unlinked Passenger Trip \$36.92	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Unlinked Trips pe Vehicle Revenue Hou 2.7	
Total	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57		Mi De Bu To	ode emand Response Is otal	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2	Unlinked Trips pe Vehicle Revenue Hou 2.1	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re Demand Response	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15 wenue Mile: U	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue	9	Mi De Bu To	ode emand Response is	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73 venue Mile: Bus	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 2.1 1.3 2.0	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re Demand Response 00	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue	e \$5.00	Mi De Bu To	ode emand Response Is otal	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 2. 1. 2. Trips per Vehicle Revenue	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re Demand Response 00 00 00 00 00 00 00 00 00 00 00 00 00	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15 wenue Mile: U	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue	e \$5.00 \$4.00	Mi De Bu To	ode emand Response Is otal	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73 venue Mile: Bus	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 2. 1. 2. Trips per Vehicle Revenue	
Fotal Performance Measures Mode Demand Response Bus Fotal Operating Expense per Vehicle Re Demand Response 00 00	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15 evenue Mile: U 0.30 0.20	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue	e \$5.00 \$4.00 \$3.00	Mi De Bu To	ode emand Response Is otal	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73 venue Mile: Bus 0.30 0.20	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 2. 1. 2. Trips per Vehicle Revenue	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re Demand Response 00 00 00 00 00 00 00 00 00 00 00 00 00	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15 evenue Mile: U	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue	e \$5.00 \$4.00 \$3.00 \$2.00	Mi De Bu To	ode emand Response Is otal	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73 venue Mile: Bus 0.30	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 2.: 1 2. Trips per Vehicle Revenue	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re Demand Response 00 00 00 00 00 00 00 00 00 00 00 00 00	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15 evenue Mile: U 0.30 0.20 0.10 0.00	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue Response	e \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	Mi De Bu To	ode emand Response Is otal	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73 venue Mile: Bus 0.30 0.20 0.10	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger	Unlinked Trips pe Vehicle Revenue Hou 2.: 1 2. Trips per Vehicle Revenue	
Performance Measures Mode Demand Response Sus Total Operating Expense per Vehicle Re Demand Response O O O O O O O O O O O O O O O O O O O	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15 evenue Mile: U 0.30 0.20 0.10	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue	e \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	Mi De Bu To	ode emand Response Is otal	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73 venue Mile: Bus 0.30 0.20	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger Mi	Unlinked Trips pe Vehicle Revenue Hou 2. 1. 2. Trips per Vehicle Revenue le: Bus	
Total Performance Measures Mode Demand Response Bus Total Operating Expense per Vehicle Re Demand Response 00 00 00 00 00 00 00 00 00 00 00 00 00	29 Servic Operating Expenses per Vehicle Revenue Mile \$7.18 \$3.57 \$7.15 evenue Mile: U 0.30 0.20 0.10 0.10 0.00	Operating Vehicle	g Expenses per Revenue Hour \$98.05 \$24.14 \$96.57 s per Vehicle Revenue Response	e \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00	Mi Da Bi To Operating Ex	ode emand Response is pense per Vehicle Rev	Operating Expenses per Unlinked Passenger Trip \$36.92 \$18.36 \$36.73 /enue Mile: Bus 0.30 0.20 0.10 0.10 0.00	Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 Unlinked Passenger Mi	Unlinked Trips per Vehicle Revenue Hou 2. 1. 2. Trips per Vehicle Revenue	