

Cape May County

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Villas, NJ
34 **Square Miles**
51,291 **Population**
489 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 New Jersey Non-UZA

Service Area Statistics

251 **Square Miles**
93,553 **Population**

Service Consumption

108,288 **Annual Unlinked Trips (UPT)**

Service Supplied

556,567 **Annual Vehicle Revenue Miles (VRM)**
41,187 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 20203

Reporter Type: Reduced Reporter

Financial Information

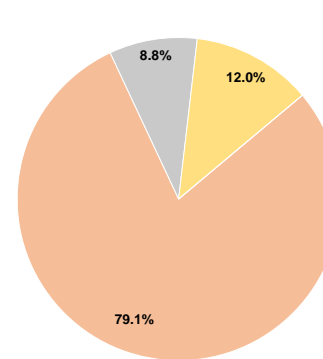
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,148,091	79.1%
State Funds	\$350,530	8.8%
Federal Assistance	\$478,966	12.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,977,587	100.0%

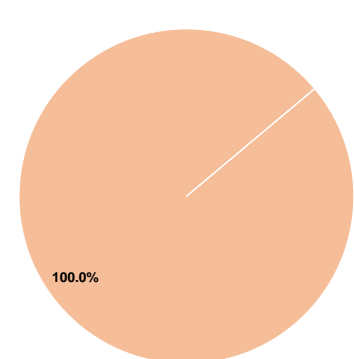
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,230	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$29,230	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	28	-	\$3,957,699	\$0	\$29,230	107,205	551,001	40,363	4.8
Bus	1	-	\$19,888	\$0	\$0	1,083	5,566	824	0.0
Total	29	-	\$3,977,587	\$0	\$29,230	108,288	556,567	41,187	

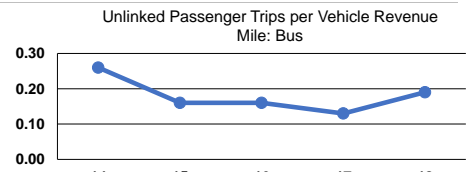
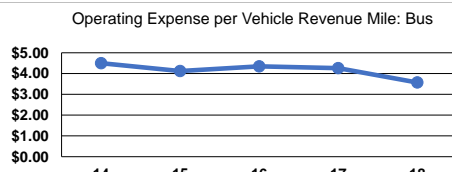
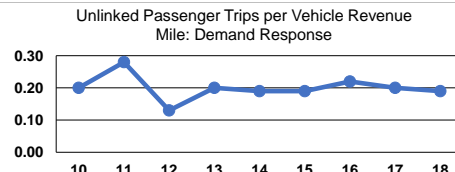
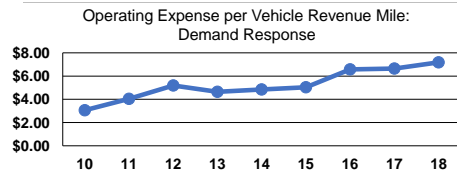
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$98.05
Bus	\$3.57	\$24.14
Total	\$7.15	\$96.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.92	0.2	2.7
Bus	\$18.36	0.2	1.3
Total	\$36.73	0.2	2.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.