

# County of Atlantic

## 2018 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Atlantic City, NJ  
125 **Square Miles**  
248,402 **Population**  
150 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

#### Service Consumption

912,150 **Annual Passenger Miles (PMT)**  
118,612 **Annual Unlinked Trips (UPT)**  
433 **Average Weekday Unlinked Trips**  
95 **Average Saturday Unlinked Trips**  
30 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 20199  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,193,892	72.6%
State Funds	\$789,984	17.9%
Federal Assistance	\$418,319	9.5%

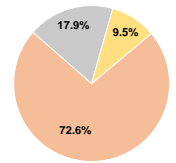
**Total Operating Funds Expended** **\$4,402,195** 100.0%

#### Sources of Capital Funds Expended

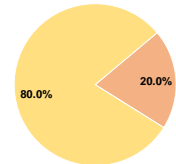
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,690	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,762	80.0%

**Total Capital Funds Expended** **\$58,452** 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$3,705,678	87.1%
Materials and Supplies	\$350,873	8.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$195,644	4.6%
<b>Total Operating Expenses</b>	<b>\$4,252,195</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$150,000	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	-	\$58,452	\$0	\$0	\$0	\$58,452
Total	38	-	\$58,452	\$0	\$0	\$0	\$58,452

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,252,195	\$0	\$58,452	912,150	118,612	530,690	36,130	0.0	50	38	24.0%	5.5
<b>Total</b>	<b>\$4,252,195</b>	<b>\$0</b>	<b>\$58,452</b>	<b>912,150</b>	<b>118,612</b>	<b>530,690</b>	<b>36,130</b>	<b>0.0</b>	<b>50</b>	<b>38</b>	<b>24.0%</b>	

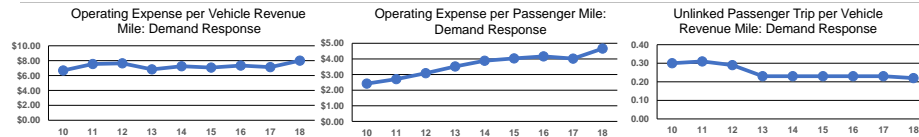
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$8.01	\$117.69	Demand Response
<b>Total</b>	<b>\$8.01</b>	<b>\$117.69</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.66	\$35.85	0.2	3.3
<b>\$4.66</b>	<b>\$35.85</b>	<b>0.2</b>	<b>3.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.