Gloucester County 2018 Annual Agency Profile

115 Budd Boulevard

P.O. Box 337

West Deptford, NJ 08096



Total Operating Funds Expended



Philadelphia, PA-NJ-DE-MD 1,981 **Square Miles**

> 5,441,567 Population 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Jersey Non-UZA

Service Area Statistics

329 Square Miles 290,265 Population

Service Consumption

25,266 Annual Unlinked Trips (UPT)

Service Supplied

191,126 Annual Vehicle Revenue Miles (VRM)

11,514 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20195

Reporter Type: Reduced Reporter



 Fare Revenues
 \$0
 0.0%

 Local Funds
 \$1,288,883
 57.1%

 State Funds
 \$607,208
 26.9%

 Federal Assistance
 \$359,365
 15.9%

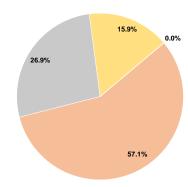
 Other Funds
 \$700
 0.0%

\$2,256,156

100.0%

Sources of Capital Funds Expended

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Uses of Directly Purchased Operating Fare Capital **Annual** Annual Vehicle **Annual Vehicle** Average Fleet Age Operated Expenses Revenues Funds **Unlinked Trips** Transportation **Revenue Miles Revenue Hours** in Yearsa Mode 22 \$1,982,065 Demand Response \$0 \$0 25,266 191,126 3.7 11,514 22 \$1,982,065 \$0 25.266 191,126 11,514 **Total** \$0

Modal Characteristics

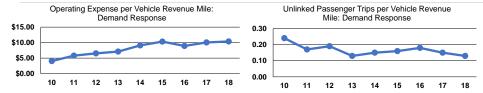
Performance Measures

Service Efficiency

ModeOperating Expenses per
Vehicle Revenue MileOperating Expenses per
Vehicle Revenue MileOperating Expenses per
Vehicle Revenue HourDemand Response\$10.37\$172.14Total\$10.37\$172.14

Service Effectiveness

Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Mode \$78.45 0.1 Demand Response 2.2 \$78.45 0.1 Total 2.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.