

Cumberland County dba Cumberland Area Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Vineland, NJ
62 Square Miles
95,259 Population
310 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

Service Area Statistics

484 Square Miles
156,898 Population

Service Consumption

481,493 Annual Passenger Miles (PMT)
77,972 Annual Unlinked Trips (UPT)
312 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20193
Reporter Type: Full Reporter

Service Supplied

458,662 Annual Vehicle Revenue Miles (VRM)
32,306 Annual Vehicle Revenue Hours (VRH)
20 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Financial Information

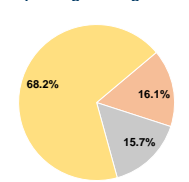
Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$358,101	16.1%
State Funds	\$350,255	15.7%
Federal Assistance	\$1,516,502	68.2%
Total Operating Funds Expended	\$2,224,858	100.0%

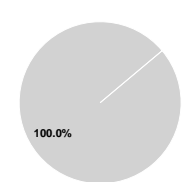
Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$85,933	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$85,933	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,889,013	85.0%
Materials and Supplies	\$173,668	7.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,939	7.2%
Total Operating Expenses	\$2,222,620	100.0%
Reconciling OE Cash Expenditures	\$2,238	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

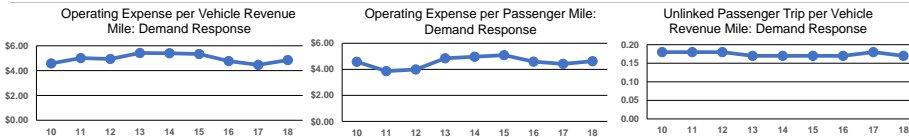
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	20	-	\$85,933	\$0	\$0	\$0	\$85,933
Total	20	-	\$85,933	\$0	\$0	\$0	\$85,933

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,222,620	\$0	\$85,933	481,493	77,972	458,662	32,306	0.0	31	20	35.5%	4.4
Total	\$2,222,620	\$0	\$85,933	481,493	77,972	458,662	32,306	0.0	31	20	35.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.85	\$68.80	Demand Response	\$4.62	\$28.51	0.2
Total	\$4.85	\$68.80	Total	\$4.62	\$28.51	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.