

# BillyBey Ferry Company, LLC

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

3,728,167 Annual Passenger Miles (PMT)  
1,914,658 Annual Unlinked Trips (UPT)  
6,635 Average Weekday Unlinked Trips  
2,110 Average Saturday Unlinked Trips  
2,215 Average Sunday Unlinked Trips

### Database Information

NTDID: 20189  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$12,084,707	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$12,084,707 100.0%

### Sources of Capital Funds Expended

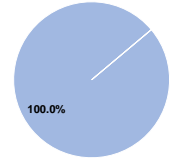
Source	Amount	Percentage
Fares and Directly Generated	\$76,425	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$76,425 100.0%

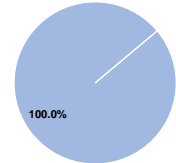
### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,119,871	34.7%
Materials and Supplies	\$3,588,042	30.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,161,833	35.1%
<b>Total Operating Expenses</b>	<b>\$11,869,746</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$214,961	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	8	-	\$0	\$0	\$76,425	\$0	\$76,425
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$76,425</b>	<b>\$0</b>	<b>\$76,425</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$11,869,746	\$10,762,716	\$76,425	3,728,167	1,914,658	312,242	24,248	15.7	8	8	0.0%	16.0
<b>Total</b>	<b>\$11,869,746</b>	<b>\$10,762,716</b>	<b>\$76,425</b>	<b>3,728,167</b>	<b>1,914,658</b>	<b>312,242</b>	<b>24,248</b>	<b>15.7</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	

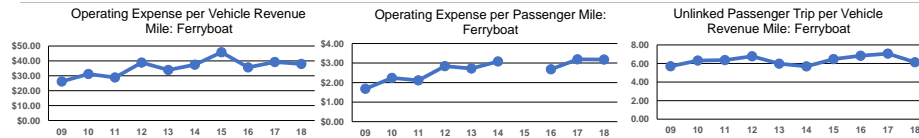
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$38.01	\$489.51	Ferryboat
<b>Total</b>	<b>\$38.01</b>	<b>\$489.51</b>	<b>Total</b>

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.18	\$6.20	6.1	79.0
<b>\$3.18</b>	<b>\$6.20</b>	<b>6.1</b>	<b>79.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.