

Orange-Newark-Elizabeth, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

16,781,260 Annual Passenger Miles (PMT)
6,810,464 Annual Unlinked Trips (UPT)
22,137 Average Weekday Unlinked Trips
14,120 Average Saturday Unlinked Trips
7,712 Average Sunday Unlinked Trips

Database Information

NTDID: 20166
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,205,409	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

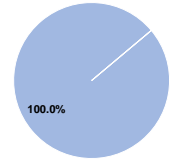
Total Operating Funds Expended \$16,205,409 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

31 Square Miles
520,687 Population

Service Supplied

1,375,845 Annual Vehicle Revenue Miles (VRM)
159,169 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	-	\$0	\$0	\$0	\$0	\$0
Total	41	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Labor	\$7,929,511	64.5%
Materials and Supplies	\$1,730,449	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,635,403	21.4%
Total Operating Expenses	\$12,295,363	100.0%
Reconciling OE Cash Expenditures	\$3,910,046	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$12,295,363	\$12,294,675	\$0	16,781,260	6,810,464	1,375,845	159,169	0.0	48	41	14.6%	5.0
Total	\$12,295,363	\$12,294,675	\$0	16,781,260	6,810,464	1,375,845	159,169	0.0	48	41	14.6%	

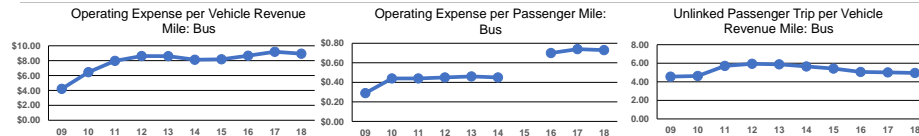
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.94	\$77.25	Bus
Total	\$8.94	\$77.25	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.73	\$1.81	5.0	42.8
\$0.73	\$1.81	5.0	42.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.