# Rockland Coaches, Inc.

2018 Annual Agency Profile

### **General Information**

1,920 Average Saturday Unlinked Trips 1,610 Average Sunday Unlinked Trips

**Urbanized Area Statistics - 2010 Census** New York-Newark, NY-NJ-CT 3,450 Square Miles

18,351,295 Population 1 Pop. Rank out of 498 UZAs

### Service Consumption **Database Information** NTDID: 20149

50,090,570 Annual Passenger Miles (PMT) 1,996,805 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter 7,000 Average Weekday Unlinked Trips

**Service Area Statistics** 2,898 Square Miles 1,246,231 Population

Service Supplied 3,123,903 Annual Vehicle Revenue Miles (VRM)

125,397 Annual Vehicle Revenue Hours (VRH) 75 Vehicles Operated in Maximum Service (VOMS)

94 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus Total	75 75	•	\$17,520 <b>\$17,520</b>	\$0 <b>\$0</b>	\$169,813 <b>\$169,813</b>	\$0 <b>\$0</b>	\$187,333 <b>\$187,333</b>	

Service Efficiency

### **Financial Information**

Unlinked Trips per Vehicle Revenue Mile

0.6

0.6

Sources of Operating Funds Expended						
Fares and Directly Generated	\$14,047,101	75.8%				
Local Funds	\$0	0.0%				
State Funds	\$4,480,271	24.2%				
Federal Assistance	\$0	0.0%				

**Total Operating Funds Expended \$18,527,372** 100.0%

Sources of Capital Funds Expended						
Fares and Directly Generated	\$187,333	100.0%				
Local Funds	\$0	0.0%				
State Funds	\$0	0.0%				
Federal Assistance	\$0	0.0%				

**Capital Funding Sources** 

75.8%

**Operating Funding Sources** 

24.2%

# 100.0% \$187.333 **Total Capital Funds Expended**

# Summary of Operating Expenses (OE)

Labor	\$11,040,612	61.3%
Materials and Supplies	\$3,869,054	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,114,418	17.3%
Total Operating Expenses	\$18,024,084	100.0%
Reconciling OE Cash Expenditures	\$503,288	
Purchased Transportation		
(Reported Separately)	\$0	

Service Effectiveness

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Unlinked Trips per

15.9

15.9

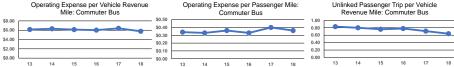
Vehicle Revenue Hour

### Operation Characteristics

Operation Characteristics								rixed Guideway	venicies Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Ave	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Age	e in Years <sup>a</sup>
Commuter Bus	\$18,024,084	\$14,525,870	\$187,333	50,090,570	1,996,805	3,123,903	125,397	0.5	94	75	20.2%	11.2
Total	\$18,024,084	\$14,525,870	\$187,333	50,090,570	1,996,805	3,123,903	125,397	0.5	94	75	20.2%	

## **Performance Measures**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	
Commuter Bus	\$5.77	\$143.74	Commuter Bus	\$0.36	\$9.03	
Total	\$5.77	\$143.74	Total	\$0.36	\$9.03	
Operating Expense per Vehicle Revenue Mile: Commuter Bus	Operating Expense per Passenger N Commuter Bus	Mile: Unlinked Passenger Trip po Revenue Mile: Commut				



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.