

Hudson Transit Lines, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

90 Square Miles
187,257 Population

Service Consumption

196,203,402 Annual Passenger Miles (PMT)
4,309,984 Annual Unlinked Trips (UPT)
15,186 Average Weekday Unlinked Trips
4,825 Average Saturday Unlinked Trips
4,825 Average Sunday Unlinked Trips

Database Information

NTDID: 20126
Reporter Type: Full Reporter

Service Supplied

9,399,351 Annual Vehicle Revenue Miles (VRM)
211,638 Annual Vehicle Revenue Hours (VRH)
184 Vehicles Operated in Maximum Service (VOMS)
195 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$53,793,882	93.1%
Local Funds	\$3,984,946	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

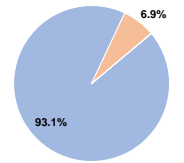
Total Operating Funds Expended \$57,778,828 100.0%

Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$25,791,926	49.5%
Materials and Supplies	\$8,930,850	17.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,357,441	33.3%
Total Operating Expenses	\$52,080,217	100.0%
Reconciling OE Cash Expenditures	\$5,698,611	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	184	-	\$0	\$0	\$0	\$0	\$0
Total	184	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$52,080,217	\$48,095,271	\$0	196,203,402	4,309,984	9,399,351	211,638	0.0	195	184	5.6%	6.5
Total	\$52,080,217	\$48,095,271	\$0	196,203,402	4,309,984	9,399,351	211,638	0.0	195	184	5.6%	

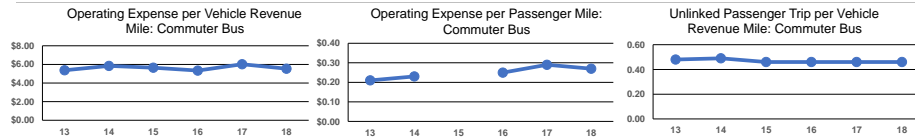
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.54	\$246.08
Total	\$5.54	\$246.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.27	\$12.08	0.5	20.4
Total	\$0.27	\$12.08	0.5	20.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.