General Information

Service Consumption
- Urbanized Area Statistics - 2010 Census:
  - 3,450 Square Miles
  - 18,351,296 Population
  - 1 Pop. Rank out of 498 UZAs
- Service Area Statistics:
  - 468 Square Miles
  - 1,455,245 Population
- Service Consumption:
  - 151,141,079 Annual Passenger Miles (PMT)
  - 2,381,863 Annual Unlinked Trips (UPT)
  - 12,398 Average weekday Unlinked Trips
  - 554 Average Saturday Unlinked Trips
  - 396 Average Sunday Unlinked Trips

Financial Information

Database Information
- NTIDID: 20122
- Reporter Type: Full Reporter

SOURCES OF OPERATING FUNDS EXPENDED
- Fares and Directly Generated: $42,468,489 (100.0%)
- Local Funds: $0 (0.0%)
- State Funds: $0 (0.0%)
- Federal Assistance: $0 (0.0%)

Total Operating Funds Expended: $42,468,489 (100.0%)

Summary of Operating Expenses (OE)
- Labor: $18,542,861 (47.5%)
- Materials and Supplies: $6,978,666 (17.9%)
- Other Operating Expenses: $13,483,947 (34.6%)

Uses of Capital Funds
- Fixed Guideway
- Systems and Stations
- Facilities and
d
- Other
- Total

Performance Measures

Operating Expense per Vehicle Revenue Mile:
- Commuter Bus: $4.41

Operating Expense per Passenger Mile:
- Commuter Bus: $4.41
- Total: $4.41

Unlinked Passenger Trip per Vehicle Revenue Mile:
- Commuter Bus: $0.26
- Total: $0.26

Notes:
- Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- Average Fleet Age in Years

Modal Overview

Vehicles Operated in Maximum Service

Mode
- Directly Operated
- Purchased Transportation
- Revenue Vehicles
- Systems and Guideways
- Stations
- Other
- Total

Service Efficiency

Operating Expenses per Vehicle Revenue Mile:
- Commuter Bus: $4.41

Operating Expenses per Passenger Mile:
- Commuter Bus: $182.29

Unlinked Trips per Vehicle Revenue Mile:
- Commuter Bus: 0.4

Service Effectiveness

Operating Expenses per Unlinked Passenger Trip:
- Commuter Bus: $11.89

Unlinked Trips per Vehicle Revenue Hour:
- Commuter Bus: 13.7