

MTA Long Island Rail Road

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

3,405,961,936 **Annual Passenger Miles (PMT)**
105,538,101 **Annual Unlinked Trips (UPT)**
382,014 **Average Weekday Unlinked Trips**
146,784 **Average Saturday Unlinked Trips**
123,073 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Service Area Statistics

2,967 **Square Miles**
11,238,184 **Population**

Service Supplied

66,508,822 **Annual Vehicle Revenue Miles (VRM)**
2,098,218 **Annual Vehicle Revenue Hours (VRH)**
1,026 **Vehicles Operated in Maximum Service (VOMS)**
1,030 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

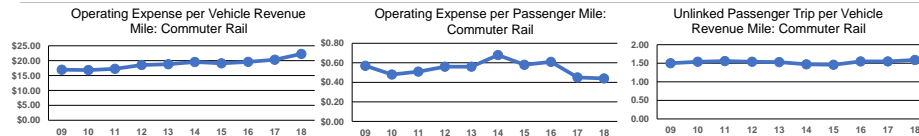
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,026	-	\$26,833,544	\$771,998,744	\$196,122,515	\$33,696,243	\$1,028,651,046
Total	1,026	-	\$26,833,544	\$771,998,744	\$196,122,515	\$33,696,243	\$1,028,651,046

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,482,474,624	\$740,646,842	\$1,028,651,046	3,405,961,936	105,538,101	66,508,822	2,098,218	638.2	1,030	1,026	0.4%	16.6
Total	\$1,482,474,624	\$740,646,842	\$1,028,651,046	3,405,961,936	105,538,101	66,508,822	2,098,218	638.2	1,030	1,026	0.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$22.29	\$706.54	Commuter Rail	\$0.44	1.6
Total	\$22.29	\$706.54	Total	\$0.44	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$789,683,034	53.0%
Local Funds	\$141,728,436	9.5%
State Funds	\$559,453,255	37.5%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$1,490,864,725 100.0%

Sources of Capital Funds Expended

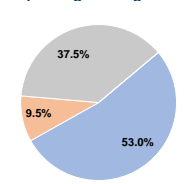
Fares and Directly Generated	\$0	0.0%
Local Funds	\$737,817,504	71.7%
State Funds	\$150,635,901	14.6%
Federal Assistance	\$140,197,641	13.6%

Total Capital Funds Expended \$1,028,651,046 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,044,858,272	70.5%
Materials and Supplies	\$150,035,902	10.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$287,580,450	19.4%
Total Operating Expenses	\$1,482,474,624	100.0%
Reconciling OE Cash Expenditures	\$8,390,101	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

