http://rocklandgov.com/departments/public-transportation/ Robert L. Yeager Health Center Building T Pomona, NY 10970

County of Rockland dba Public Transportation - Transport of Rockland 2018 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics - 2010 Census S		Service Co	Service Consumption			Database Information			Sources of Operating Funds Expended			Operating Fun	nding Source
New York-Newark, NY-NJ-CT		16,064,159 Annual Passenger Miles (PMT)			NTDID: 20084			Fares and Directly Generated		\$3,162,230	16.0%		
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		2,101,315 Annual Unlinked Trips (UPT) 6,779 Average Weekday Unlinked Trips 4,027 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			Local Funds State Funds Federal Assistance		\$7,361,327	37.3%		
										\$5,217,397	26.4%	20	0.3%
										\$3,998,719	20.3%		
•		2.823 A	Average Sunday Ur	linked Trips								26.4%	
		_,						Total Op	erating Funds Expended	\$19,739,673	100.0%	20.4%	16.0%
Service Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended			7
176 Square Miles			Annual Vehicle Rev	enue Miles (VRM)				Fares and	Directly Generated	\$0	0.0%		
326,780 Population			enue Hours (VRH)					Local Funds	\$679,144	10.0%	37.3	3%	
				n Maximum Service ((OMS)				State Funds	\$679,144	10.0%		
				or Maximum Service					Federal Assistance	\$5,433,151	80.0%		
					(174110)					<i>\\\</i> 0,400,101		Capital Fundir	ng Sources
			Modal Chara	cteristics				Total	Capital Funds Expended	\$6,791,439	100.0%		
Modal Overview	Vehicles O in Maximum			Lleo	s of Capital Fun	de			Summary of Operati	ng Exponsos (OE)			
Nodal Overview	Directly	Purchased	Revenue	Systems and	Facilities and	us			Summary of Operation	ing Expenses (OE)			
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$3.996.833	20.5%		10.0%
Demand Response	19	manspontation	\$0	Suideways \$0	\$0	\$0	\$0	Ma	terials and Supplies	\$320,693	1.6%	4	
Bus	19	52	\$6,701,247	\$0	\$20,922	\$69,270	\$6,791,439		ased Transportation	\$13,611,729	69.9%	80.0%	10.0%
Total	19	52	\$6,701,247	\$0 \$0	\$20,922	\$69,270	\$6,791,439		Operating Expenses	\$1,557,645	8.0%		
Total	19	52	\$0,701,247	\$ 0	φ 20, 922	\$05,270	\$0,791,439		otal Operating Expenses	\$19.486.900	100.0%		
									Cash Expenditures	\$19,486,900 \$252,773	100.0%		
									ased Transportation	\$252,775			
									eported Separately)	\$0			
								(K	eponed Separately)	\$U			
Operation Characteristics								Fixed Guidev	vav Vehicles Available				
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Ave	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	6 -	are Vehicles Ag	
Demand Response	\$3.176.377	\$112,612	Capital Fullus \$0	469.999	54.966	473,015	24.645		0.0 28	Maximum Service	əp	32.1%	ge in rears. 3.8
									0.0 28	52		32.1%	3.8 7.8
Bus	\$16,310,523	\$3,021,883	\$6,791,439	15,594,160	2,046,349	2,405,371	131,225			52			7.8
Total	\$19,486,900	\$3,134,495	\$6,791,439	16,064,159	2,101,315	2,878,386	155,870		0.0 90	71		21.1%	
Performance Measures		Se	rvice Efficiency						Service Effe				
		ating Expenses per		ating Expenses per			Operating Ex		Operating Expenses per	Unlinked			d Trips per
Mode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pass		Unlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
Demand Response		\$6.72		\$128.89		Demand Response		\$6.76	\$57.79		0.1		2.2
Bus		\$6.78		\$124.29		Bus		\$1.05	\$7.97		0.9		15.6
Total		\$6.77		\$125.02	T	Total		\$1.21	\$9.27		0.7		13.5
Operating Expense per Vehi Mile: Bus	icle Revenue	Operating Expense pe			nger Trip per Vehicle e Mile: Bus	Ор	erating Expense per Ve		Operating Expense per			senger Trip per Ver	
Mile: Bus	\$1.50	Bus		2.00 revenu	e Mile: Bus	\$8.00	Mile: Demand Res	sponse	Demand Res	sponse	Revenue M	le: Demand Respor	nse
			-	1.50		\$6.00					• • •		
. 00	\$1.00			1.00		\$6.00		36.0		0.10			
5.00				1.00		\$4.00		\$4.0		0.05			
1.00	\$0.50			0.50									
2.00	\$0.50		·	0.50		\$2.00		\$2.0	0				
1.00	\$0.00	09 10 11 12 13 14	4 15 16 17 18	0.50	13 14 15 16 1	\$2.00 \$0.00 14	15 16	\$2.0 \$0.0 17 18	14 15 16	17 18 0.00	14 15	16 17	18