

County of Rockland dba Public Transportation - Transport of Rockland

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

16,064,159 Annual Passenger Miles (PMT)
2,101,315 Annual Unlinked Trips (UPT)
6,779 Average Weekday Unlinked Trips
4,027 Average Saturday Unlinked Trips
2,823 Average Sunday Unlinked Trips

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,162,230	16.0%
Local Funds	\$7,361,327	37.3%
State Funds	\$5,217,397	26.4%
Federal Assistance	\$3,998,719	20.3%

Total Operating Funds Expended \$19,739,673 100.0%

Sources of Capital Funds Expended

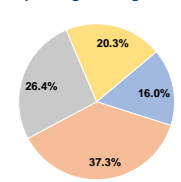
Fares and Directly Generated	\$0	0.0%
Local Funds	\$679,144	10.0%
State Funds	\$679,144	10.0%
Federal Assistance	\$5,433,151	80.0%

Total Capital Funds Expended \$6,791,439 100.0%

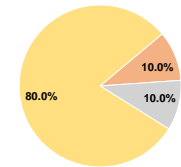
Summary of Operating Expenses (OE)

Labor	\$3,996,833	20.5%
Materials and Supplies	\$320,693	1.6%
Purchased Transportation	\$13,611,729	69.9%
Other Operating Expenses	\$1,557,645	8.0%
Total Operating Expenses	\$19,486,900	100.0%
Reconciling OE Cash Expenditures	\$252,773	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

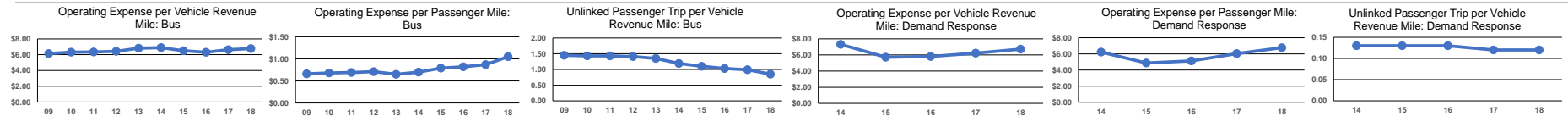
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	-	52	\$6,701,247	\$0	\$20,922	\$69,270	\$6,791,439
Total	19	52	\$6,701,247	\$0	\$20,922	\$69,270	\$6,791,439

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,176,377	\$112,612	\$0	469,999	54,966	473,015	24,645	0.0	28	19	32.1%	3.8
Bus	\$16,310,523	\$3,021,883	\$6,791,439	15,594,160	2,046,349	2,405,371	131,225	0.0	62	52	16.1%	7.8
Total	\$19,486,900	\$3,134,495	\$6,791,439	16,064,159	2,101,315	2,878,386	155,870	0.0	90	71	21.1%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.72	\$128.89	Demand Response	\$57.79	0.1
Bus	\$6.78	\$124.29	Bus	\$7.97	0.9
Total	\$6.77	\$125.02	Total	\$9.27	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.