

# New York City Department of Transportation

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

144,028,664 Annual Passenger Miles (PMT)  
25,002,749 Annual Unlinked Trips (UPT)  
75,936 Average Weekday Unlinked Trips  
54,636 Average Saturday Unlinked Trips  
45,641 Average Sunday Unlinked Trips

### Database Information

NTDID: 20082  
Reporter Type: Full Reporter

### Service Area Statistics

372 Square Miles  
8,622,698 Population

### Service Supplied

809,104 Annual Vehicle Revenue Miles (VRM)  
42,363 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
38 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	25	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$0	\$0	\$0	\$37,446,585	\$37,446,585
Total	4	25	\$0	\$0	\$0	\$37,446,585	\$37,446,585

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$6,181,788	\$2,833,095	\$0	16,650,254	506,901	601,761	22,423	0.0	33	25	24.2%	0.0
Ferryboat	\$161,987,160	\$0	\$37,446,585	127,378,410	24,495,848	207,343	19,940	10.4	5	4	20.0%	29.5
Total	\$168,168,948	\$2,833,095	\$37,446,585	144,028,664	25,002,749	809,104	42,363	10.4	38	29	23.7%	

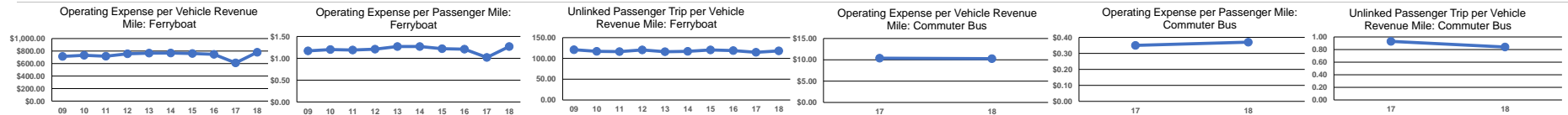
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.27	\$275.69
Ferryboat	\$781.25	\$8,123.73
Total	\$207.85	\$3,969.71

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.37	\$12.20	0.8	22.6
Ferryboat	\$1.27	\$6.61	118.1	1228.5
Total	\$1.17	\$6.73	30.9	590.2



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$7,091,425 4.2%  
Local Funds \$116,315,300 69.1%  
State Funds \$34,338,227 20.4%  
Federal Assistance \$10,674,214 6.3%

Total Operating Funds Expended \$168,419,166 100.0%

### Sources of Capital Funds Expended

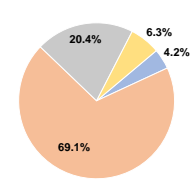
Fares and Directly Generated \$0 0.0%  
Local Funds \$8,020,133 21.4%  
State Funds \$0 0.0%  
Federal Assistance \$29,426,452 78.6%

Total Capital Funds Expended \$37,446,585 100.0%

### Summary of Operating Expenses (OE)

Labor \$115,237,437 68.5%  
Materials and Supplies \$18,702,152 11.1%  
Purchased Transportation \$6,043,892 3.6%  
Other Operating Expenses \$28,185,467 16.8%  
Total Operating Expenses \$168,168,948 100.0%  
Reconciling OE Cash Expenditures \$250,218  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources

