http://www.nyc.gov/html/dot/html/home/home.shtml 55 Water Street 6th Floor New York, NY 10041

New York City Department of Transportation 2018 Annual Agency Profile

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Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT			onsumption		Database Information NTDID: 20082			Sources of Operating Funds Expended Fares and Directly Generated \$7,091,42			4.2%	Operating Fu	unding Sour	
		144,028,664 Annual Passenger Miles (PMT) 25,002,749 Annual Unlinked Trips (UPT)						Fares and	Local Funds	\$116.315.300	4.2%			
3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		75,936 Average Weekday Unlinked Trips 54,636 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			State Funds		\$34,338,227	20.4%	20.4%	6.3%	
										\$10.674.214	6.3%		4.	
1 Pop. Rank o	ut of 498 UZAS								Federal Assistance	\$10,674,214	6.3%			
		45,641 <i>F</i>	Average Sunday Un	linked Trips				Total Op	erating Funds Expended	\$168,419,166	100.0%			
ervice Area Statistics		Service S	Supplied						Sources of Capita	I Funds Expended				
372 Square Miles		809,104 Annual Vehicle Revenue Miles (VRM)						Fares and	Directly Generated	\$0	0.0%	69.1%		
8,622,698 Population	5	42,363 Annual Vehicle Revenue Hours (VRH) 29 Vehicles Operated in Maximum Service (VOMS)						T dies and	Local Funds	\$8,020,133	21.4%			
0,022,030 1 0001000									State Funds	\$0,020,133	0.0%			
									Federal Assistance					
		38 V	enicies Available f	or Maximum Service	(VANS)				Federal Assistance	\$29,426,452	78.6%	Conital Fund		
			Modal Charac	cteristics				Total	Capital Funds Expended	\$37.446.585	100.0%	Capital Fund	ing Sources	
	Vehicles O	perated								,				
lodal Overview		in Maximum Service				ds		Summary of Operatin		ing Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$115,237,437	68.5%			
ommuter Bus		25	\$0	\$0	\$0	\$0	\$0	Ma	terials and Supplies	\$18,702,152	11.1%	78.6%	21.4%	
erryboat	4		\$0	\$0	\$0	\$37,446,585	\$37,446,585	Purch	ased Transportation	\$6,043,892	3.6%	10.076		
tal	4	25	\$0	\$0	\$0	\$37,446,585	\$37,446,585	Other (Operating Expenses	\$28,185,467	16.8%			
									otal Operating Expenses	\$168,168,948	100.0%			
									Cash Expenditures	\$250,218				
									ased Transportation	+				
									eported Separately)	\$0				
peration Characteristics								Fixed Guide						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in			verage Flee	
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	S	pare Vehicles A		
ommuter Bus	\$6,181,788	\$2,833,095	\$0	16,650,254	506,901	601,761	22,423		0.0 33	25		24.2%	0.0	
rryboat	\$161,987,160	\$0	\$37,446,585	127,378,410	24,495,848	207,343	19,940	1	0.4 5	4		20.0%	29.5	
tal	\$168,168,948	\$2,833,095	\$37,446,585	144,028,664	25,002,749	809,104	42,363	1	0.4 38	29		23.7%		
erformance Measures		Se	rvice Efficiency						Service Effe	octiveness				
Оре				ating Expenses per			Operating Ex	penses per	Operating Expenses per		Trips per	Unlink	Unlinked Trips pe	
ode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour	1	Node	Pass	enger Mile	Unlinked Passenger Trip	Vehicle Rev	enue Mile	Vehicle Re	evenue Hou	
ommuter Bus		\$10.27		\$275.69	(Commuter Bus		\$0.37	\$12.20		0.8		22.6	
erryboat		\$781.25		\$8,123.73	1	erryboat		\$1.27	\$6.61		118.1		1228.5	
otal		\$207.85		\$3,969.71		Fotal		\$1.17	\$6.73		30.9		590.2	
Operating Expense per Vel	hicle Revenue	Operating Expense pe	er Passenger Mile:	Unlinked Passer	nger Trip per Vehicle	Op	erating Expense per Ve	hicle Revenue	Operating Expense pe	r Passenger Mile:	Unlinked Pa	ssenger Trip per V	/ehicle	
Mile: Ferryboa	at sta sta	Ferryb		Revenue I	dile: Ferryboat		Mile: Commuter		Commute			Mile: Commuter E		
0.00	\$1.50			150.00		\$15.00				0.80	-		-	
0.00	\$1.00			100.00		\$10.00		\$0.3		0.60			-	
0.00	\$0.50			50.00		\$5.00		\$0.2		0.40				
0.00	əJ.50					\$5.00		\$0.1	0	0.20				
0.00										0.00				

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.