

New Jersey Transit Corporation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Other UZAs Served

See Below

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Consumption

3,402,633,640 Annual Passenger Miles (PMT)
264,671,519 Annual Unlinked Trips (UPT)
910,134 Average Weekday Unlinked Trips
398,534 Average Saturday Unlinked Trips
273,328 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
Reporter Type: Full Reporter

Service Supplied

166,131,358 Annual Vehicle Revenue Miles (VRM)
8,802,804 Annual Vehicle Revenue Hours (VRH)
3,873 Vehicles Operated in Maximum Service (VOMS)
4,558 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,068,800,734	46.3%
Local Funds	\$0	0.0%
State Funds	\$608,895,011	26.4%
Federal Assistance	\$628,327,771	27.2%

Total Operating Funds Expended \$2,306,023,516 100.0%

Sources of Capital Funds Expended

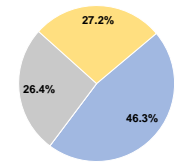
Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,667,345	1.0%
State Funds	\$314,470,650	67.5%
Federal Assistance	\$146,555,691	31.5%

Total Capital Funds Expended \$465,693,686 100.0%

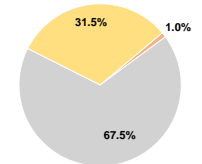
Summary of Operating Expenses (OE)

Labor	\$1,334,534,857	61.5%
Materials and Supplies	\$227,239,682	10.5%
Purchased Transportation	\$194,972,689	9.0%
Other Operating Expenses	\$413,106,548	19.0%
Total Operating Expenses	\$2,169,853,776	100.0%
Reconciling OE Cash Expenditures	\$136,169,740	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,185	-	\$39,695,917	\$205,118,603	\$38,850,551	\$1,920,057	\$285,585,128
Demand Response	-	394	\$1,919,361	\$376,631	\$0	\$0	\$2,295,992
Light Rail	14	42	\$10,895,013	\$47,297,133	\$19,020,642	\$0	\$77,212,788
Bus	1,854	178	\$63,310,707	\$19,597,392	\$10,412,956	\$1,642,172	\$94,963,227
Vanpool	-	189	\$0	\$0	\$0	\$0	\$0
Hybrid Rail	-	17	\$3,044,829	\$2,467,514	\$124,208	\$0	\$5,636,551
Total	3,053	820	\$118,865,827	\$274,857,273	\$68,408,357	\$3,562,229	\$465,693,686

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,016,958,264	\$561,748,246	\$285,585,128	2,148,639,449	87,059,367	62,182,061	1,889,904	1,001.8	1,297	1,185	8.6%	19.8
Demand Response	\$93,220,848	\$2,965,134	\$2,295,992	10,131,563	1,635,781	15,581,659	950,762	0.0	512	394	23.1%	3.5
Light Rail	\$120,432,200	\$20,184,859	\$77,212,788	72,411,866	20,957,531	2,588,419	176,684	46.5	73	56	23.3%	16.0
Bus	\$897,573,510	\$385,423,446	\$94,963,227	1,107,572,407	151,640,635	80,273,486	5,638,158	0.5	2,468	2,032	17.7%	9.6
Vanpool	\$9,389,667	\$1,903,621	\$0	25,137,891	677,560	4,246,718	97,569	0.0	189	189	0.0%	2.0
Hybrid Rail	\$32,279,287	\$2,302,804	\$5,636,551	38,740,464	2,700,645	1,259,015	49,727	69.7	19	17	10.5%	16.0
Total	\$2,169,853,776	\$974,528,110	\$465,693,686	3,402,633,640	264,671,519	166,131,358	8,802,804	1,118.5	4,558	3,873	15.0%	

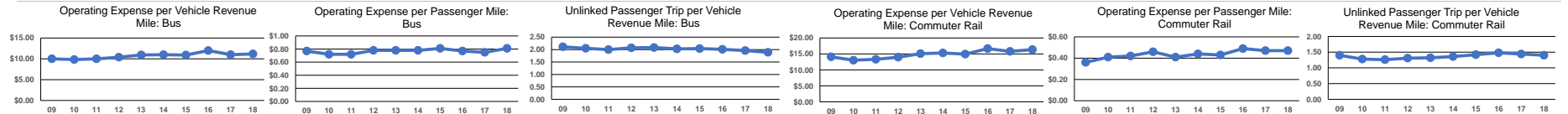
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$16.35	\$538.10
Demand Response	\$5.98	\$98.05
Light Rail	\$46.53	\$681.62
Bus	\$11.18	\$159.20
Vanpool	\$2.21	\$96.24
Hybrid Rail	\$25.64	\$649.13
Total	\$13.06	\$246.50

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.47	\$11.68	1.4	46.1
Demand Response	\$9.20	\$56.99	0.1	1.7
Light Rail	\$1.66	\$5.75	8.1	118.6
Bus	\$0.81	\$5.92	1.9	26.9
Vanpool	\$0.37	\$13.86	0.2	6.9
Hybrid Rail	\$0.83	\$11.95	2.1	54.3
Total	\$0.64	\$8.20	1.6	30.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ