

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad
2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics
527 **Square Miles**
6,503,894 **Population**

Service Consumption
2,155,676,317 **Annual Passenger Miles (PMT)**
92,437,511 **Annual Unlinked Trips (UPT)**
310,201 **Average Weekday Unlinked Trips**
138,941 **Average Saturday Unlinked Trips**
115,784 **Average Sunday Unlinked Trips**

Service Supplied
68,024,569 **Annual Vehicle Revenue Miles (VRM)**
2,214,547 **Annual Vehicle Revenue Hours (VRH)**
1,168 **Vehicles Operated in Maximum Service (VOMS)**
1,185 **Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$793,593,419	59.3%
Local Funds	\$82,928,200	6.2%
State Funds	\$462,344,332	34.5%
Federal Assistance	\$0	0.0%

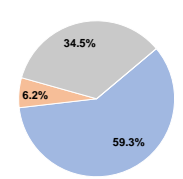
Total Operating Funds Expended **\$1,338,865,951** 100.0%

Sources of Capital Funds Expended

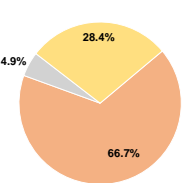
Fares and Directly Generated	\$0	0.0%
Local Funds	\$309,916,623	66.7%
State Funds	\$22,864,381	4.9%
Federal Assistance	\$132,174,568	28.4%

Total Capital Funds Expended **\$464,955,572** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$910,435,613	72.0%
Materials and Supplies	\$118,809,487	9.4%
Purchased Transportation	\$6,119,860	0.5%
Other Operating Expenses	\$229,805,166	18.2%
Total Operating Expenses	\$1,265,170,126	100.0%
Reconciling OE Cash Expenditures	\$73,695,825	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,157	-	\$19,563,792	\$267,446,170	\$146,610,539	\$29,858,854	\$463,479,355
Ferryboat	-	2	\$0	\$0	\$1,093,620	\$0	\$1,093,620
Bus	-	9	\$382,597	\$0	\$0	\$0	\$382,597
Total	1,157	11	\$19,946,389	\$267,446,170	\$147,704,159	\$29,858,854	\$464,955,572

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,258,638,462	\$740,271,044	\$463,479,355	2,154,521,183	91,873,366	67,798,388	2,182,316	545.7	1,165	1,157	0.7%	16.6
Ferryboat	\$3,950,685	\$240,153	\$1,093,620	676,061	164,524	43,222	3,711	13.2	2	2	0.0%	22.5
Bus	\$2,580,979	\$604,607	\$382,597	479,073	399,621	182,959	28,520	0.0	18	9	50.0%	5.1
Total	\$1,265,170,126	\$741,115,804	\$464,955,572	2,155,676,317	92,437,511	68,024,569	2,214,547	558.9	1,185	1,168	1.4%	

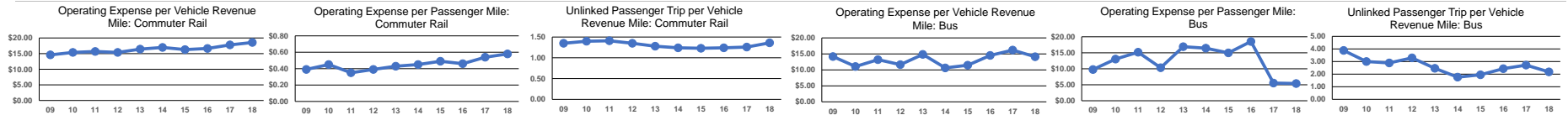
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$18.56	\$576.74
Ferryboat	\$91.40	\$1,064.59
Bus	\$14.11	\$90.50
Total	\$18.60	\$571.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Unlinked Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.58	\$13.70	1.4	42.1
Ferryboat	\$5.84	\$24.01	3.8	44.3
Bus	\$5.39	\$6.46	2.2	14.0
Total	\$0.59	\$13.69	1.4	41.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA