MTA New York City Transit

Reporter Type: Full Reporter

2018 Annual Agency Profile

2 Broadway New York, NY 10004

General Information Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT 3,450 Square Miles

Service Area Statistics

18,351,295 Population 1 Pop. Rank out of 498 UZAs

321 Square Miles

8,622,698 Population

Service Consumption **Database Information** NTDID: 20008

11,721,684,766 Annual Passenger Miles (PMT) 3,368,102,551 Annual Unlinked Trips (UPT) 10,902,315 Average Weekday Unlinked Trips 6,266,964 Average Saturday Unlinked Trips

4,657,144 Average Sunday Unlinked Trips

Service Supplied

486,799,546 Annual Vehicle Revenue Miles (VRM) 36,608,977 Annual Vehicle Revenue Hours (VRH) 10,856 Vehicles Operated in Maximum Service (VOMS)

11,912 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles O	perated							
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Commuter Bus	488	-	\$38,431	\$0	\$0	\$0	\$38,431		
Demand Response	-	1,602	\$0	\$0	\$225,106	\$0	\$225,106		
Heavy Rail	5,364	-	\$221,608,671	\$1,657,554,784	\$1,095,941,251	\$266,921,238	\$3,242,025,944		
Bus	3,256	-	\$293,487,087	\$250	\$76,988,234	\$0	\$370,475,571		
Bus Rapid Transit	146	-	\$0	\$0	\$7,103,695	\$0	\$7,103,695		
Total	9,254	1,602	\$515,134,189	\$1,657,555,034	\$1,180,258,286	\$266,921,238	\$3,619,868,747		

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$4,914,817,400	54.7%					
Local Funds	\$1,317,336,456	14.7%					
State Funds	\$2,756,604,221	30.7%					
Federal Assistance	\$0	0.0%					

\$8,988,758,077 **Total Operating Funds Expended** 100.0%

Sources of Capital Funds Expended						
Fares and Directly Generated	\$2,293,491,039	63.4%				
Local Funds	\$198,489,814	5.5%				
State Funds	\$213,556,147	5.9%				
Federal Assistance	\$914,331,747	25.3%				

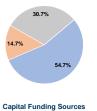
100.0% \$3,619,868,747 **Total Capital Funds Expended**

Summary of Operating Expenses (OE)

	• • • • •	
Labor	\$6,486,347,782	77.1%
Materials and Supplies	\$508,078,714	6.0%
Purchased Transportation	\$290,630,656	3.5%
Other Operating Expenses	\$1,129,814,344	13.4%
Total Operating Expenses	\$8,414,871,496	100.0%
econciling OE Cash Expenditures	\$573,886,581	
Purchased Transportation		

(Reported Separately) \$0

Fixed Guidoway Vehicles Available



Operating Funding Sources

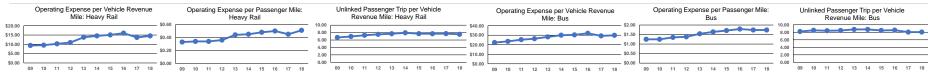


Operation Characteristics

Operation onaracteristics								rixeu Guiueway	veriicies Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years ^a
Commuter Bus	\$225,396,480	\$74,061,339	\$38,431	158,586,769	12,403,449	9,246,853	579,510	8.3	494	488	1.2%	4.6
Demand Response	\$456,195,515	\$10,235,744	\$225,106	45,490,979	5,086,003	39,961,650	4,276,565	0.0	1,897	1,602	15.6%	6.2
Heavy Rail	\$5,068,977,553	\$3,503,324,236	\$3,242,025,944	9,989,099,073	2,628,355,851	348,452,183	19,108,654	493.7	5,528	5,364	3.0%	24.0
Bus	\$2,563,162,504	\$842,210,348	\$370,475,571	1,472,423,041	691,981,427	85,824,679	12,136,604	31.5	3,809	3,256	14.5%	6.9
Bus Rapid Transit	\$101,139,444	\$33,232,652	\$7,103,695	56,084,904	30,275,821	3,314,181	507,644	64.6	184	146	20.7%	4.5
Total	\$8,414,871,496	\$4,463,064,319	\$3,619,868,747	11,721,684,766	3,368,102,551	486,799,546	36,608,977	598.1	11,912	10,856	8.9%	

Performance Measures Service Efficiency Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.38	\$388.94	Commuter Bus	\$1.42	\$18.17	1.3	21.4
Demand Response	\$11.42	\$106.67	Demand Response	\$10.03	\$89.70	0.1	1.2
Heavy Rail	\$14.55	\$265.27	Heavy Rail	\$0.51	\$1.93	7.5	137.5
Bus	\$29.87	\$211.19	Bus	\$1.74	\$3.70	8.1	57.0
Bus Rapid Transit	\$30.52	\$199.23	Bus Rapid Transit	\$1.80	\$3.34	9.1	59.6
Total	\$17.29	\$229.86	Total	\$0.72	\$2.50	6.9	92.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.