

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

62,361,407 Annual Passenger Miles (PMT)
16,344,326 Annual Unlinked Trips (UPT)
53,590 Average Weekday Unlinked Trips¹
30,094 Average Saturday Unlinked Trips¹
17,431 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

11,060,682 Annual Vehicle Revenue Miles (VRM)
842,462 Annual Vehicle Revenue Hours (VRH)
272 Vehicles Operated in Maximum Service (VOMS)
315 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	11	\$0	\$0	\$0	\$0	
Demand Response	28	-	\$494,263	\$0	\$0	\$0	\$494,263	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	198	-	\$23,848,492	\$1,369,182	\$575,404	\$662,024	\$26,455,102	
Vanpool	-	15	\$0	\$0	\$0	\$0	\$0	
Total	226	46	\$24,342,755	\$1,369,182	\$575,404	\$662,024	\$26,949,365	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,728,747	\$376,604	\$0	4,976,715	168,937	288,966	8,925	0.0	14	11	21.4%	0.0
Demand Response	\$14,048,024	\$245,922	\$494,263	994,297	127,599	1,078,803	67,848	0.0	30	28	6.7%	3.6
Demand Response - Taxi	\$3,800,310	\$313,805	\$0	1,499,351	162,821	1,563,865	86,425	0.0	20	20	0.0%	0.0
Bus	\$68,376,411	\$18,988,583	\$26,455,102	54,040,515	15,856,698	7,943,277	673,477	0.0	236	198	16.1%	6.3
Vanpool	\$211,159	\$145,249	\$0	850,529	28,271	185,771	5,787	0.0	15	15	0.0%	0.0
Total	\$88,164,651	\$20,070,163	\$26,949,365	62,361,407	16,344,326	11,060,682	842,462	0.0	315	272	13.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.98	\$193.70	\$0.35	\$10.23	0.6	18.9
Demand Response	\$13.02	\$207.05	\$14.13	\$110.10	0.1	1.9
Demand Response - Taxi	\$2.43	\$43.97	\$2.53	\$23.34	0.1	1.9
Bus	\$8.61	\$101.53	\$1.27	\$4.31	2.0	23.5
Vanpool	\$1.14	\$36.49	\$0.25	\$7.47	0.2	4.9
Total	\$7.97	\$104.65	\$1.41	\$5.39	1.5	19.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,369,263 23.9%
Local Funds \$24,323,682 27.2%
State Funds \$43,239,205 48.4%
Federal Assistance \$331,667 0.4%

Total Operating Funds Expended \$89,263,817 100.0%

Sources of Capital Funds Expended

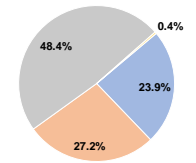
Fares and Directly Generated \$0 0.0%
Local Funds \$856,699 3.2%
State Funds \$19,239,076 71.4%
Federal Assistance \$6,853,590 25.4%

Total Capital Funds Expended \$26,949,365 100.0%

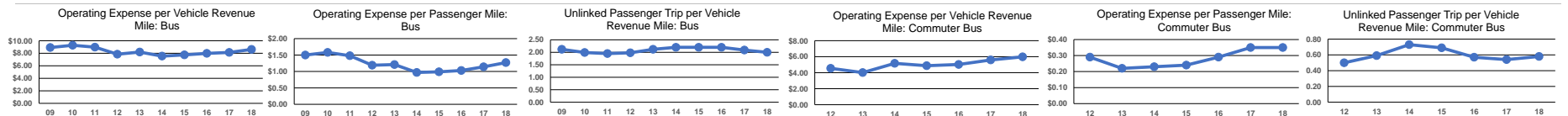
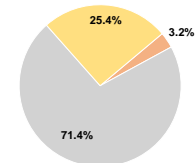
Summary of Operating Expenses (OE)

Labor \$58,807,626 66.7%
Materials and Supplies \$12,640,591 14.3%
Purchased Transportation \$5,050,595 5.7%
Other Operating Expenses \$11,665,839 13.2%
Total Operating Expenses \$88,164,651 100.0%
Reconciling OE Cash Expenditures \$1,099,166
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.