

Vermont Association for the Blind and Visually Impaired

2018 Annual Agency Profile

General Information

Service Consumption

4,838 Annual Unlinked Trips (UPT)

Service Supplied

116,230 Annual Vehicle Revenue Miles (VRM)

7,407 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$183,251 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

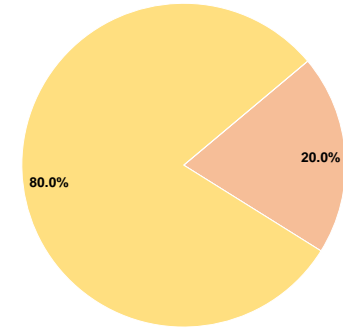
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,650	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,601	80.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$183,251	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	75	2	\$183,251	\$0	\$0	4,838	116,230	7,407
Total	75	2	\$183,251	\$0	\$0	4,838	116,230	7,407

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$24.74
Total	\$1.58	\$24.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.88	0.0	0.7
Total	\$37.88	0.0	0.7

