

Advance Transit, Inc. NH

2018 Annual Agency Profile

General Information

Service Consumption

741,824 Annual Unlinked Trips (UPT)

Service Supplied

493,320 Annual Vehicle Revenue Miles (VRM)

40,244 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,144,574 Total Operating Expenses

Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

Financial Information

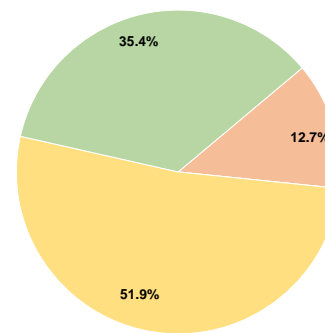
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$400,542	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,306	51.9%
Other Funds	\$1,111,726	35.4%
Total Operating Funds Expended	\$3,144,574	100.0%

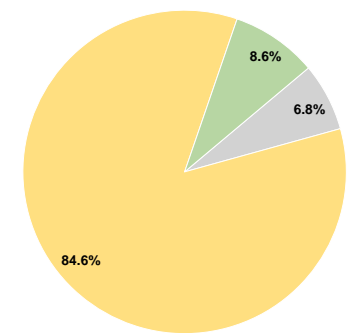
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$162,363	6.8%
Federal Assistance	\$2,018,443	84.6%
Other Funds	\$205,889	8.6%
Total Capital Funds Expended	\$2,386,695	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$284,679	\$0	\$73,291	7,437	52,086	4,647
Bus	14	-	\$2,859,895	\$0	\$2,313,404	734,387	441,234	35,597
Total	16	-	\$3,144,574	\$0	\$2,386,695	741,824	493,320	40,244

Performance Measures

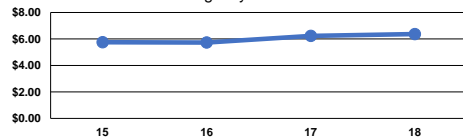
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.47	\$61.26
Bus	\$6.48	\$80.34
Total	\$6.37	\$78.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.28	0.1	1.6
Bus	\$3.89	1.7	20.6
Total	\$4.24	1.5	18.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

