

Isle au Haut Boat Services

2018 Annual Agency Profile

General Information

Service Consumption

23,704 Annual Unlinked Trips (UPT)

Service Supplied

13,000 Annual Vehicle Revenue Miles (VRM)

1,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$698,675 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

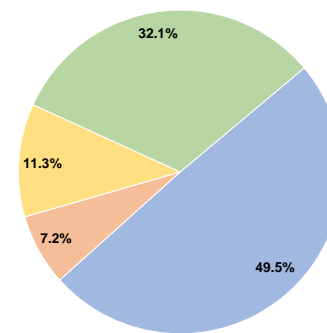
Sources of Operating Funds Expended

Fare Revenues	\$345,712	49.5%
Local Funds	\$50,000	7.2%
State Funds	\$0	0.0%
Federal Assistance	\$78,946	11.3%
Other Funds	\$224,017	32.1%
Total Operating Funds Expended	\$698,675	100.0%

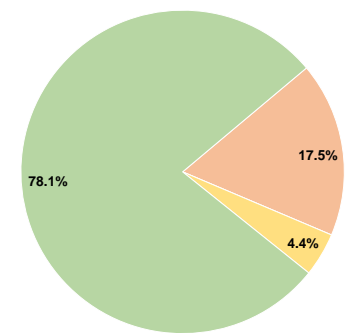
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,000	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$50,000	4.4%
Other Funds	\$893,621	78.1%
Total Capital Funds Expended	\$1,143,621	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$698,675	\$345,712	\$1,143,621	23,704	13,000	1,547
Total	2	-	\$698,675	\$345,712	\$1,143,621	23,704	13,000	1,547

Performance Measures

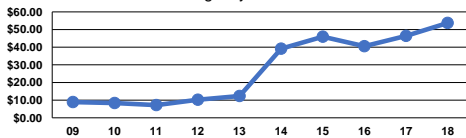
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.74	\$451.63
Total	\$53.74	\$451.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.47	1.8	15.3
Total	\$29.47	1.8	15.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

