

Windham Region Transit District

2018 Annual Agency Profile

General Information

Service Consumption
 178,580 Annual Unlinked Trips (UPT)

Service Supplied
 484,151 Annual Vehicle Revenue Miles (VRM)
 29,559 Annual Vehicle Revenue Hours (VRH)

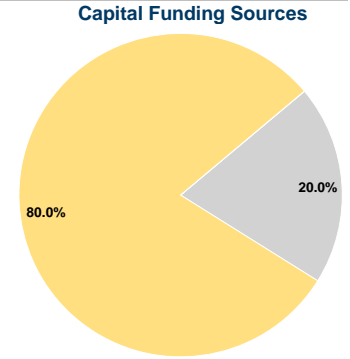
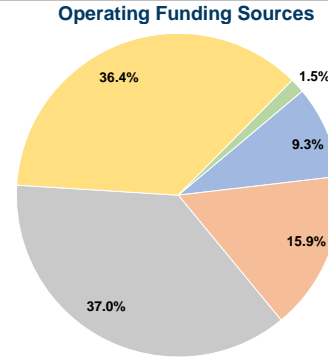
Summary of Operating Expenses (OE)
 \$1,871,674 Total Operating Expenses

Database Information
 NTDID: 1R01-10149
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$173,224	9.3%	
Local Funds	\$297,331	15.9%	
State Funds	\$691,730	37.0%	
Federal Assistance	\$682,091	36.4%	
Other Funds	\$27,298	1.5%	
Total Operating Funds Expended	\$1,871,674	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$99,062	20.0%	
Federal Assistance	\$396,250	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$495,312	100.0%	



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$280,391	\$49,650	\$0	22,255	139,122	6,270
Demand Response	7	-	\$689,863	\$50,354	\$476,894	27,365	160,380	9,557
Bus	5	-	\$901,420	\$73,220	\$18,418	128,960	184,649	13,732
Total	14	-	\$1,871,674	\$173,224	\$495,312	178,580	484,151	29,559

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.02	\$44.72
Demand Response	\$4.30	\$72.18
Bus	\$4.88	\$65.64
Total	\$3.87	\$63.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.60	0.2	3.5
Demand Response	\$25.21	0.2	2.9
Bus	\$6.99	0.7	9.4
Total	\$10.48	0.4	6.0

