

Northwestern CT Transit District

2018 Annual Agency Profile

General Information

Service Consumption

69,278 Annual Unlinked Trips (UPT)

Service Supplied

350,775 Annual Vehicle Revenue Miles (VRM)
24,594 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,106,788 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

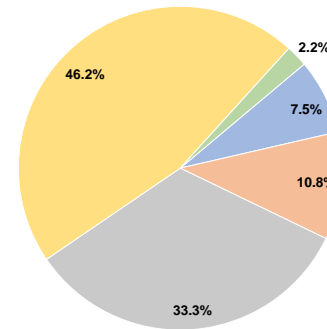
Sources of Operating Funds Expended

Fare Revenues	\$83,073	7.5%
Local Funds	\$119,127	10.8%
State Funds	\$368,790	33.3%
Federal Assistance	\$511,858	46.2%
Other Funds	\$23,940	2.2%
Total Operating Funds Expended	\$1,106,788	100.0%

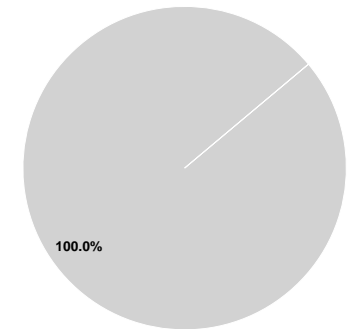
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$205,280	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,280	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$607,181	\$36,610	\$205,280	18,098	254,144	16,238
Bus	6	-	\$499,607	\$46,463	\$0	51,180	96,631	8,356
Total	21	-	\$1,106,788	\$83,073	\$205,280	69,278	350,775	24,594

Performance Measures

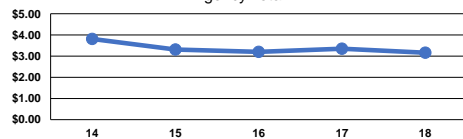
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$37.39
Bus	\$5.17	\$59.79
Total	\$3.16	\$45.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.55	0.1	1.1
Bus	\$9.76	0.5	6.1
Total	\$15.98	0.2	2.8

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

