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Lexpress 39 Marrett Road Lexington, MA 02421

Town of Lexington 2018 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources			
Boston, MA-NH-RI			e Revenues	\$63,346	11.2%				
1,873 Square Miles 4,181,019 Population			Local Funds State Funds	\$444,255 \$56,243	78.8% 10.0%				
10 Pop. Rank out of 498 UZAs			Assistance	\$30,243 \$0	0.0%			10.0%	
10 Pop. Raik out of	490 UZAS		Other Funds	\$0 \$0	0.0%			10.0%	
		Total Operating F		\$563,844	100.0%				
		rotal operating r		\$303,044	100.070				
Service Area Statistics								11.2%	
25 Square Miles		Sources	s of Capital Fund	s Expended					
51,875 Population			e Revenues	\$0					
-			Local Funds	\$0					
ervice Consumption			State Funds	\$0					
63,024 Annual Unlinked Trips (UPT)			l Assistance	\$0			78.8%		
			Other Funds	\$0					
Service Supplied		Total Capital F	unds Expended	\$0					
139,072 Annual Vehicle R 8,663 Annual Vehicle R									
0,000 Annual Venicle N									
Database Information									
NTDID: 10181									
Reporter Type: Reduced Reporter	r								
			Modal	Characterist	ics				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Service								
				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Aode Bus	Operated	Transportation	Expenses	Revenues	Funds \$0	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
bus	-	3	\$558,960 \$558,960	\$63,346 \$63,346	φU \$0	63,024 63,024	139,072 139,072	8,663 8,663	1
			4000,000	φ 0 3,340	φ υ	03,024	133,012	0,003	
fotal	-	3							
fotal	-	3							
	- Servic	-						Service Effectiveness	5
fotal	- Servic	e Efficiency					Operating Expenses	Service Effectiveness	i
fotal	- Servic Operating Expenses per	e Efficiency	Expenses per				Operating Expenses per Unlinked	Service Effectiveness Unlinked Trips per	
fotal		e Efficiency Operating	Expenses per Revenue Hour		Ma	-			unlinked Trips pe Vehicle Revenue Hou
Fotal Performance Measures Mode Bus	Operating Expenses per Vehicle Revenue Mile \$4.02	e Efficiency Operating	Revenue Hour \$64.52		Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Fotal Performance Measures	Operating Expenses per Vehicle Revenue Mile	e Efficiency Operating	Revenue Hour			s	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho 7
Fotal Performance Measures Mode Sus Fotal	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02	e Efficiency Operating Vehicle	864.52 \$64.52		Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Fotal Performance Measures Mode Bus	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02	e Efficiency Operating	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue	3	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Fotal Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re 00	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02	e Efficiency Operating Vehicle	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue	3	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Performance Measures Mode Bus Total Operating Expense per Vehicle Re	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02 evenue Mile: Bus Ur 0.60	e Efficiency Operating Vehicle	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue	3	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Fotal Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02 evenue Mile: Bus Ur 0.60 0.40	e Efficiency Operating Vehicle	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue	3	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re OD	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02 evenue Mile: Bus Ur 0.60	e Efficiency Operating Vehicle	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue	3 	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Performance Measures Mode Bus Total Operating Expense per Vehicle Re OD	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02 evenue Mile: Bus Ur 0.60 0.40 0.20 0.00	e Efficiency Operating Vehicle	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue us	•	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p
Performance Measures Mode Bus Fotal Operating Expense per Vehicle Re OD	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02 evenue Mile: Bus Ur 0.60 0.40 0.20	e Efficiency Operating Vehicle	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue us	8	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7
Performance Measures Mode Bus Total Operating Expense per Vehicle Re OD	Operating Expenses per Vehicle Revenue Mile \$4.02 \$4.02 evenue Mile: Bus Ur 0.60 0.40 0.20 0.00	e Efficiency Operating Vehicle	Revenue Hour \$64.52 \$64.52 per Vehicle Revenue us	•	Bu	s	per Unlinked Passenger Trip \$8.87	Unlinked Trips per Vehicle Revenue Mile 0.5	Unlinked Trips p Vehicle Revenue Ho 7