

# Connecticut Department of Transportation- CTTransit Waterbury- NET

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Waterbury, CT  
90 Square Miles  
194,535 Population  
185 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
72 New Haven, CT

### Service Consumption

5,030,586 Annual Passenger Miles (PMT)  
2,211,170 Annual Unlinked Trips (UPT)  
7,418 Average Weekday Unlinked Trips  
3,818 Average Saturday Unlinked Trips  
1,540 Average Sunday Unlinked Trips

### Database Information

NTDID: 10128  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,274,333	13.7%
Local Funds	\$292,073	1.8%
State Funds	\$14,082,877	84.6%
Federal Assistance	\$0	0.0%

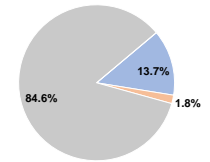
Total Operating Funds Expended \$16,649,283 100.0%

### Sources of Capital Funds Expended

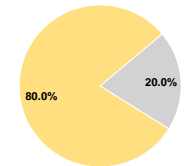
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$991,156	20.0%
Federal Assistance	\$3,964,625	80.0%

Total Capital Funds Expended \$4,955,781 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$15,025	0.1%
Materials and Supplies	\$1,238,013	7.6%
Purchased Transportation	\$14,755,927	90.8%
Other Operating Expenses	\$248,194	1.5%
<b>Total Operating Expenses</b>	<b>\$16,257,159</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$392,124	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

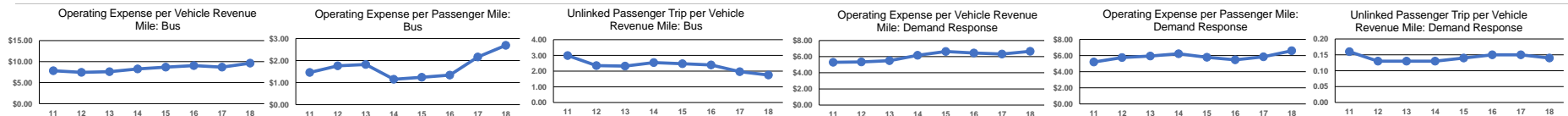
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	34	\$1,408,340	\$0	\$0	\$0	\$1,408,340
Bus	-	36	\$3,493,888	\$53,553	\$0	\$0	\$3,547,441
Total	-	70	\$4,902,228	\$53,553	\$0	\$0	\$4,955,781

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,625,486	\$278,135	\$1,408,340	702,416	99,868	694,343	62,116	0.0	42	34	19.1%	1.9
Bus	\$11,631,673	\$1,798,366	\$3,547,441	4,328,170	2,111,302	1,207,620	94,199	0.0	42	36	14.3%	6.7
Total	\$16,257,159	\$2,076,501	\$4,955,781	5,030,586	2,211,170	1,901,963	156,315	0.0	84	70	16.7%	

## Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.66	\$74.47	Demand Response	\$6.59	\$46.32	0.1	1.6
Bus	\$8.63	\$123.48	Bus	\$2.69	\$5.51	1.7	22.4
Total	\$8.55	\$104.00	Total	\$3.23	\$7.35	1.2	14.1



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.