

# MetroWest Regional Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

### Service Consumption

4,334,190 Annual Passenger Miles (PMT)  
827,638 Annual Unlinked Trips (UPT)  
3,084 Average Weekday Unlinked Trips  
554 Average Saturday Unlinked Trips  
48 Average Sunday Unlinked Trips

### Database Information

NTDID: 10118  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,479,242	13.8%
Local Funds	\$3,979,120	37.2%
State Funds	\$2,842,566	26.5%
Federal Assistance	\$2,406,523	22.5%

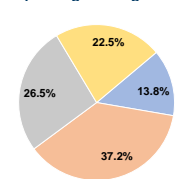
Total Operating Funds Expended \$10,707,451 100.0%

### Sources of Capital Funds Expended

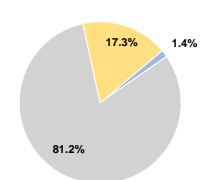
Source	Amount	Percentage
Fares and Directly Generated	\$16,100	1.4%
Local Funds	\$0	0.0%
State Funds	\$905,735	81.2%
Federal Assistance	\$192,940	17.3%

Total Capital Funds Expended \$1,114,775 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,293,718	21.6%
Materials and Supplies	\$939,651	8.9%
Purchased Transportation	\$6,135,925	57.8%
Other Operating Expenses	\$1,239,076	11.7%
<b>Total Operating Expenses</b>	<b>\$10,608,370</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$99,081	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	-	65	\$0	\$134,935	\$0	\$0	\$134,935
Bus	-	33	\$251,525	\$279,600	\$432,615	\$16,100	\$979,840
Total	-	98	\$251,525	\$414,535	\$432,615	\$16,100	\$1,114,775

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,592,397	\$289,515	\$134,935	1,263,179	231,325	1,097,583	80,832	0.0	68	65	4.4%	3.6
Bus	\$5,015,973	\$736,746	\$979,840	3,071,011	596,313	1,157,285	85,201	0.0	38	33	13.2%	2.8
<b>Total</b>	<b>\$10,608,370</b>	<b>\$1,026,261</b>	<b>\$1,114,775</b>	<b>4,334,190</b>	<b>827,638</b>	<b>2,254,868</b>	<b>166,033</b>	<b>0.0</b>	<b>106</b>	<b>98</b>	<b>7.5%</b>	

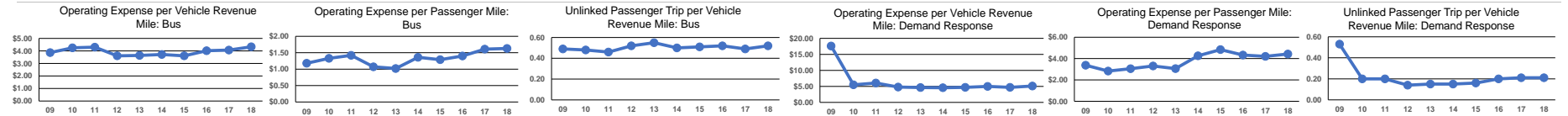
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$69.19
Bus	\$4.33	\$58.87
<b>Total</b>	<b>\$4.70</b>	<b>\$63.89</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.43	0.2	2.9
Bus	\$1.63	0.5	7.0
<b>Total</b>	<b>\$2.45</b>	<b>0.4</b>	<b>5.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.