

Cape Cod Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

13,657,783 Annual Passenger Miles (PMT)
1,165,140 Annual Unlinked Trips (UPT)
3,680 Average Weekday Unlinked Trips¹
2,104 Average Saturday Unlinked Trips¹
951 Average Sunday Unlinked Trips¹

Database Information

NTDID: 10105
Reporter Type: Full Reporter

Service Area Statistics

394 Square Miles
221,049 Population

Service Supplied

5,670,617 Annual Vehicle Revenue Miles (VRM)
408,553 Annual Vehicle Revenue Hours (VRH)
303 Vehicles Operated in Maximum Service (VOMS)
324 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	192	\$1,592,108	\$0	\$0	\$0	\$1,592,108
Demand Response - Taxi	-	73	\$0	\$0	\$0	\$0	\$0
Bus	-	38	\$2,604,493	\$156,227	\$481,522	\$350,305	\$3,592,547
Total	-	303	\$4,196,601	\$156,227	\$481,522	\$350,305	\$5,184,655

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,690,653	\$5,821,584	\$1,592,108	3,451,947	457,105	3,201,525	226,433	0.0	206	192	6.8%	2.9
Demand Response - Taxi	\$6,602,805	\$6,472,289	\$0	1,801,723	93,891	1,223,372	81,558	0.0	73	73	0.0%	0.0
Bus	\$6,713,242	\$992,344	\$3,592,547	8,404,113	614,144	1,245,720	100,562	0.0	45	38	15.6%	8.0
Total	\$25,006,700	\$13,286,217	\$5,184,655	13,657,783	1,165,140	5,670,617	408,553	0.0	324	303	6.5%	

Performance Measures

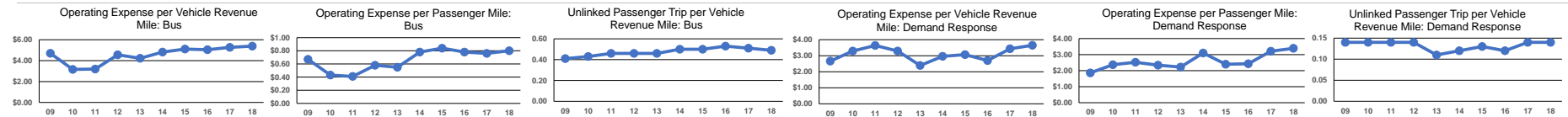
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$51.63
Demand Response - Taxi	\$5.40	\$80.96
Bus	\$5.39	\$66.76
Total	\$4.41	\$61.21

Mode
Demand Response
Demand Response - Taxi
Bus
Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.39	\$25.58	0.1	2.0
Demand Response - Taxi	\$3.66	\$70.32	0.1	1.2
Bus	\$0.80	\$10.93	0.5	6.1
Total	\$1.83	\$21.46	0.2	2.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$13,683,348	52.4%
Local Funds	\$1,891,339	7.2%
State Funds	\$4,351,575	16.7%
Federal Assistance	\$6,190,564	23.7%

Total Operating Funds Expended \$26,116,826 100.0%

Sources of Capital Funds Expended

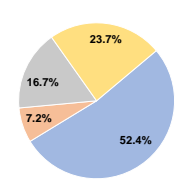
Fares and Directly Generated	\$24,109	0.5%
Local Funds	\$0	0.0%
State Funds	\$928,507	17.9%
Federal Assistance	\$4,232,039	81.6%

Total Capital Funds Expended \$5,184,655 100.0%

Summary of Operating Expenses (OE)

Labor	\$1,645,200	6.6%
Materials and Supplies	\$5,138	0.0%
Purchased Transportation	\$22,256,501	89.0%
Other Operating Expenses	\$1,099,861	4.4%
Total Operating Expenses	\$25,006,700	100.0%
Reconciling OE Cash Expenditures	\$1,110,126	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

