

Connecticut Department of Transportation - CTRANST New Haven Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
306 Square Miles
562,839 Population
72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
531,314 Population

Service Consumption

25,517,192 Annual Passenger Miles (PMT)
7,681,447 Annual Unlinked Trips (UPT)
25,916 Average Weekday Unlinked Trips
14,652 Average Saturday Unlinked Trips
5,554 Average Sunday Unlinked Trips

Service Supplied

3,762,062 Annual Vehicle Revenue Miles (VRM)
338,773 Annual Vehicle Revenue Hours (VRH)
98 Vehicles Operated in Maximum Service (VOMS)
133 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$7,522,646	17.1%
Local Funds	\$0	0.0%
State Funds	\$36,490,205	82.9%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$44,012,851 100.0%

Sources of Capital Funds Expended

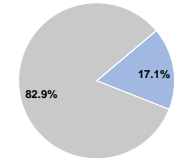
Fund Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,297,477	19.4%
Federal Assistance	\$34,497,586	80.6%

Total Capital Funds Expended \$42,795,063 100.0%

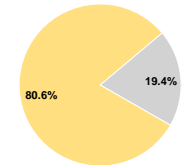
Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$36,629,147	83.2%
Materials and Supplies	\$4,393,954	10.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,977,393	6.8%
Total Operating Expenses	\$44,000,494	100.0%
Reconciling OE Cash Expenditures	\$12,357	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Bus	98	-	\$42,652,971	\$0	\$12,117	\$129,975	\$42,795,063
Total	98	-	\$42,652,971	\$0	\$12,117	\$129,975	\$42,795,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$44,000,494	\$7,232,670	\$42,795,063	25,517,192	7,681,447	3,762,062	338,773	0.0	133	98	26.3%	4.1
Total	\$44,000,494	\$7,232,670	\$42,795,063	25,517,192	7,681,447	3,762,062	338,773	0.0	133	98	26.3%	

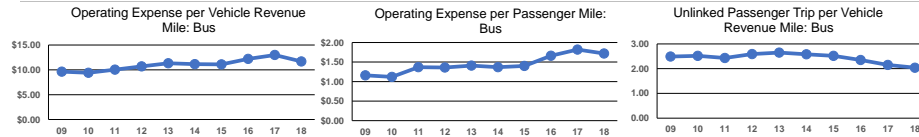
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.70	\$129.88	Bus
Total	\$11.70	\$129.88	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.72	\$5.73	2.0	22.7
\$1.72	\$5.73	2.0	22.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.